

Mtwara Water Supply and Sanitation Authority ("Mtwara Wssa")(Tariff Adjustment)

GOVERNMENT NOTICE NO. 13 published on 4/1/2019

THE WATER SUPPLY AND SANITATION ACT
(CAP. 272)

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ORDER
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(Made under section 28(d))
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THE MTWARA WATER SUPPLY AND SANITATION AUTHORITY ("MTWARA WSSA")(TARIFF ADJUSTMENT) ORDER, 2019

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| Citation | 1. This Order shall be cited as the Mtwara Water Supply and Sanitation Authority ("Mtwara WSSA")(Tariff Adjustment) Order, 2018. |
| Commencement date | 2. This Order shall come into force on 1 st January 2019. |
| Tariffs and charges | 3. Mtwara WSSA tariffs and charges are hereby adjusted as specified in the First Schedule to this Order. |
| Conditions | 4. The approved tariff shall be subject to the following conditions-
(a) on or before 31 st March 2019, Mtwara WSSA shall submit a revised Business Plan that covers a period of 2018/19 – 2020/21 and incorporates the approved tariffs and action plan for implementation of conditions of this Order. The Plan shall include projects to be implemented in FY 2020/21 of TZS 1,090 million;
(b) Mtwara WSSA shall continue to cause her financial reports to be audited by a CAG or any authorized person as per section 33 (1) of the Public Audit Act |

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and ensure that it submits copies of the audited financial statements to EWURA;

- (c) On or before 30th June 2019, Mtwara WSSA shall undertake valuation of their assets and submit to EWURA an Asset Valuation Report certified by a registered Valuer;
- (d) Mtwara WSSA shall, on annual basis as part of its annual performance report, submit to EWURA reports on the implementation of each of the Tariff Order condition and each cost item of the revenue requirement;
- (e) Mtwara WSSA shall continue to provide EWURA with information about its financial and operating condition in accordance with the requirements of EWURA. This information will be used by EWURA to evaluate Mtwara WSSA's performance in comparison with other Water Supply and Sanitation Authorities and the improvement of its performance over time. This evaluation will be considered by EWURA in evaluating the reasonableness of all future requests for tariff adjustment;
- (f) Mtwara WSSA shall implement the projects as detailed in the Second Schedule to this Order by using funds generated from the approved tariffs and attain the key performance indicators as shown in the Third Schedule to this Order.

Disapplication
of Tariff Order

5. This Order hereby disappplies the (Tariff Adjustment) Order No. 2015-005 of 1st June 2015 in the area

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served by the Mtwara Water Supply and Sanitation Authority (Mtwara WSSA).

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SCHEDULES
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FIRST SCHEDULE

APPROVED TARIFFS AND CHARGES

Schedule 1(a): Current and Approved Water Tariff (TZS/m³)

Customer Category	Consumption Bands	Current Tariff	Proposed Tariff		Approved Tariff		
		2017/18	2018/19	2019/20	2018/19	2019/20	2020/21
Domestic	0 - 10	945	1,200	1300	1,090	1,110	1,110
	>10 - 20	1,090	1,300	1400	1,260	1,280	1,280
	>20	1,190	1,350	1450	1,370	1,400	1,400
Commercial	0 - 10	1,735	2,600	2700	2,000	2,030	2,030
	>10 - 20	1,885	2,700	2800	2,170	2,210	2,210
	>20	2,080	2750	2850	2,400	2,440	2,440
Institution	0 - 10	1,735	2600	2700	2,000	2,030	2,030
	>10 - 20	1,835	2750	2850	2,110	2,150	2,150
	>20	2,030	2800	2900	2,340	2,380	2,380
Industrial	0 - 10	1,735	2600	2700	2,000	2,030	2,030
	>10 - 20	1,835	2700	2800	2,170	2,210	2,210
	>20	2,080	2800	2900	2,400	2,440	2,440
Kiosk		1,000	1500	1500	1,000	1,000	1,000
Bowser		3,000	3600	3600	3,450	3,510	3,510
WAT		1,266			1,460	1,480	1,480

Schedule 1(b): Current and Approved Multi-Year Service Charge (TZS/Month)

Customer Category	Current Charges	Proposed Charges		Approved Charges		
	2017/18	2018/19	2019/2020	2018/19	2019/20	2020/21
Domestic	2000	-	-	-		
Commercial	5000	-	-			
Institution	5000	-	-			
Industrial	6000		-			

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Schedule 1 (c): Current and Approved Multi-Year Water Connection Fee (TZS/Connection)

Customer Category	Current Fee	Approved Fees		
	2017/18	2018/19	2019/20	2020/21
Domestic	20% of recoverable expenditure as per section 24 of Water Supply Regulation, 2013	20% of recoverable expenditure as stipulated in Section 24 of Water Supply Regulation, 2013		
Commercial				
Institution				
Industrial				

Schedule 1 (d): Current and Approved Water Reconnection Fee (TZS/Reconnection)

Customer Category	Current Fee	Proposed Fees		Approved Fees		
	2017/18	2018/19	2019/2020	2018/19	2019/20	2020/21
Domestic	20000	25,000	25,000	20,000	20,000	20,000
Commercial	30000	40,000	40,000	30,000	30,000	30,000
Institution	30000	40,000	40,000	30,000	30,000	30,000
Industrial	40000	50,000	50,000	40,000	40,000	40,000

SECOND SCHEDULE

PROJECTS TO BE IMPLEMENTED BY USING FUNDS GENERATED THROUGH WATER TARIFF

Description of the Activity	TZS (million)	
	2018/19	2019/20
Rehabilitate Mbuo/Mkunwa water supply	250	0
Mbawala Chini W/S	250	250
Rehabilitate office buildings & equipment	35	30
Replacement of 6 B/H pumps peripherals	10	10
Rehabilitate conveyance and pumping mains Mtawanya & Mikindani	10	10
Rehabilitate distribution pipes Mtwara + Mikindani	50	50
Rehabilitate valves & chambers in pipelines	50	50
Rehabilitation existing storage tanks	10	10

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Description of the Activity	TZS (million)	
	2018/19	2019/20
Rehabilitate existing 46 public kiosks	10	10
Subtotal (Replacement)	675	420
Increase water production from the current 9000 m3/day to 15,000 m3/day	250	200
Pipe Network extensions (Mbae East, Mtepwezi, Lilungu, Mitengo Chipuputa	360	320
Purchasing working tools to reduce NRW from the current 30% - 25%	100	100
Construct new Residential houses Mangamba, Mtawanya	50	50
Subtotal - (New Investments)	760	670
Total Investment Cost	1,435	1,090

THIRD SCHEDULE

KEY PERFORMANCE INDICATORS FOR 2018/19 – 2020/21

Description	Unit	Performance Target		
		2018/19	2019/20	2020/21
New Connections (water)	No.	1058	1100	1100
Non Revenue Water	%	27	25	25
Metering Ratio	%	100	100	100
Proportion of population living the area with water network (%)	%	92	95	97
Proportion of population served with water (%) WSDP indicator)	%	80	90	92
Average hours of supply	%	13	15	16
Ratio of the total number of water connections to the total number of households (WSDP Indicator)	%	60	75	75
Revenue Collection efficiency (without arrears)	%	85	95	95

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NZINYANGWA E. MCHANY
Director General