

Musoma Water Supply and Sanitation Authority ("Musoma Wssa") (Tariff Adjustment)

GOVERNMENT NOTICE NO. 12 published on 4/1/2019

THE WATER SUPPLY AND SANITATION ACT
(CAP. 272)

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ORDER
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(Made under section 28(d))
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THE MUSOMA WATER SUPPLY AND SANITATION AUTHORITY ("MUSOMA WSSA")
(TARIFF ADJUSTMENT) ORDER, 2019

- Citation 1. This Order shall be cited as the Musoma Water Supply and Sanitation Authority ("Musoma WSSA")(Tariff Adjustment) Order, 2018.
- Commencement date 2. This Order shall come into force on 1st January 2019.
- Tariffs and charges 3. Musoma WSSA tariffs and charges are hereby adjusted as specified in the First Schedule to this Order.
- Conditions 4. The approved tariff shall be subject to the following conditions-
- (a) on or before 30th April 2018, Musoma WSSA shall submit a revised Business Plan that incorporates the approved tariffs and action plan for implementation of conditions of this Order;
 - (b) On or before 30th April 2018, Musoma WSSA shall submit to EWURA a plan on how to reduce NRW;
 - (c) Musoma WSSA shall implement the projects as detailed in Second Schedule by using funds generated from the approved tariffs;
 - (d) Musoma WSSA shall attain the key performance indicators

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as shown in the Third Schedule of this Order;

- (e) Musoma WSSA shall, on annual basis as part of its annual performance report, submit to EWURA reports on the implementation of each of the Tariff Order condition and each cost item of the revenue requirement;
- (f) Musoma WSSA shall continue to provide EWURA with information about its financial and operating condition in accordance with the requirements of EWURA. This information will be used by EWURA to evaluate Musoma WSSA's performance in comparison with other Water Supply and Sanitation Authorities and the improvement of its performance over time. This evaluation will be considered by EWURA in evaluating the reasonableness of all future requests for tariff adjustment.

Disapplication
of Tariff
Order

5. This Order hereby disappplies (Tariff Adjustment) Order No. 13 - 004 of 28th June, 2013 in the area served by the Musoma Water Supply and Sanitation Authority (Musoma WSSA).

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SCHEDULES
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FIRST SCHEDULE

Approved Tariffs and Charges

Schedule 1(a): Current and Approved Water Tariff (TZS/m³)

Customer Class	Consumption Band	CURRENT TARIFF	PROPOSED TARIFF				APPROVED TARIFF		
		2017/18	2018/19	2019/20	2020/21	2018/19	2019/20	2020/21	
Domestic	0-5m ³	850	2,310	2,422	2,574	990	1,040	1,040	
	5-10m ³	990	2,691	2,821	2,998	1,150	1,210	1,210	
	Above 10m ³	1,090	2,963	3,106	3,301	1,260	1,330	1,330	
Institution	0-30m ³	1,140	3,099	3,248	3,452	1,320	1,390	1,390	
	Above 30m ³	1,250	3,398	3,562	3,785	1,450	1,520	1,520	
Commercial	0-30m ³	1,230	3,343	3,505	3,725	1,430	1,500	1,500	
	Above 30m ³	1,340	3,642	3,818	4,058	1,550	1,630	1,630	
Industrial	0-50m ³	1,260	3,425	3,590	3,815	1,460	1,530	1,530	
	Above 50m ³	1,340	3,642	3,818	4,058	1,550	1,630	1,630	
Kiosks		550	1,495	1,567	1,665	1,000	1,000	1,000	

Schedule 1 (b): Current and Approved Multi-Year Water Connection Fee (TZS/Connection)

Customer Category	Current Fee	Proposed Fees			Approved Fees		
		2018/19	2019/20	2020/21	2018/19	2019/20	2020/21
Domestic	20% of recoverable expenditure as stipulated in Section 24 of Water Supply Regulation, 2013	500,000	520,000	540,800	20% of recoverable expenditure as stipulated in Section 24 of Water Supply Regulation, 2013		2020/21
Commercial		200,000	208,000	500,000			
Institution		500,000	520,000	500,000			
Industrial		100,000	104,000	1,000,000			
Kiosk		50,000	52,000	-			

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Schedule 1 (c): Current and Approved Water Reconnection Fee (TZS/Reconnection)

Customer Category	Current Fee	Proposed Fees			Approved Fees		
		2018/19	2019/20	2020/21	2018/19	2019/20	2020/21
Domestic	7,500	7,500	7,500	7,500	7,500	7,500	7,500
Commercial	15,000	15,000	15,000	15,000	15,000	15,000	15,000
Institution	15,000	15,000	15,000	15,000	15,000	15,000	15,000
Industrial	7,500	7,500	7,500	7,500	7,500	7,500	7,500

Schedule 1 (d): Current, Proposed and Recommended Multi-Year Cesspit Emptying Services Fees

Customer category	Current Fee	Proposed Fees			Approved Fees		
		2018/19	2019/20	2020/21	2018/19	2019/20	2020/21
Domestic	NA	20,000	20,000	20,000	20,000	20,000	20,000
Institution	NA	50,000	50,000	50,000	50,000	50,000	50,000
Commercial	NA	30,000	30,000	30,000	30,000	30,000	30,000
Industrial	NA	100,000	100,000	100,000	100,000	100,000	100,000

SECOND SCHEDULE

Projects to be Implemented

Description of the Activity	TZS (million)		
	2018/19	2019/20	2020/21
Replacement of Asetts			
Repa]lece 30 old and ferective valves of size 100mm to 2525mm diameter by June 2019	236	260	273
Replace 2km of GRP 100 diameter class B HDPE pipe by June 2021	35	35	35
Subtotal (Replacement)	271	296	308
New Investments			
Install pipe main of 150mm UPVC pipe of 1.2km from Songe to Bweri by June 2020	15	10	
Install water meters to all customers by June 2019	259	585	765
Procurement and installation of chlorine generador	75	75	
Subtotal - (New Investments)	364	680	765

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Description of the Activity	TZS (million)		
	2018/19	2019/20	2020/21
Total Investment Cost	635	976	1073

THIRD SCHEDULE

Table 5.3: KEY PERFORMANCE INDICATORS FOR 2018/19 – 2020/21

Description	Unit	Performance Target		
		2018/19	2019/20	2020/21
New Connections (water)	No.	2,000	2,000	3,000
Non Revenue Water		50%	49%	45%
Metering Ratio		80	90	100
Revenue Collection efficiency (without arrears)		90	92	95

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NZINYANGWA E. MCHANY,
Director General