

*Misungwi Water Supply and Sanitation Authority ("Misungwi Wssa")(Tariff Adjustment)*

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*Gn. No. 10 (contd)*

GOVERNMENT NOTICE NO. 10 published on 4/1/2019

THE WATER SUPPLY AND SANITATION ACT  
(CAP. 272)

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**ORDER**  
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*(Made under section 28(d))*  
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THE MISUNGWI WATER SUPPLY AND SANITATION AUTHORITY ("Misungwi WSSA")(TARIFF ADJUSTMENT) ORDER, 2019

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|---------------------|--|
| Citation            | 1. This Order shall be cited as the MISUNGWI Water Supply and Sanitation Authority ("Misungwi WSSA") (Tariff Adjustment) Order, 2018.  |
| Commencement date   | 2. This Order shall come into force on 1 <sup>st</sup> January 2019.   |
| Tariffs and charges | 3. Misungwi WSSA tariffs and charges are hereby adjusted as specified in the First Schedule to this Order.   |
| Conditions          | 4. The approved tariff shall be subject to the following conditions:-<br><br>(a) on or before 1 <sup>st</sup> February 2019, Misungwi WSSA shall submit a revised Business Plan that covers a period of 2018/19 – 2020/21 and incorporates the approved tariffs and action plan for implementation of conditions of this Order. The Plan shall include projects to be implemented in FY 2020/21 of TZS 298.6 million;<br><br>(b) Misungwi WSSA shall implement the projects as detailed in the Second Schedule as well as the projects that will be approved by EWURA for FY 2020/21 by using funds generated from the approved tariffs; |

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- (c) Misungwi WSSA shall attain the key performance indicators as shown in the Third Schedule to this Order;
- (d) Misungwi WSSA shall cause their financial reports to be audited by a CAG or any authorized person as per section 33 (1) of the Public Audit Act and ensure that it submits copies of the audited financial statements to EWURA by 1st October of each following year;
- (e) on or before 30<sup>th</sup> June 2020, Misungwi WSSA shall undertake valuation of their assets and submit to EWURA an Asset Valuation Report certified by a registered Valuer;
- (f) Misungwi WSSA shall, on annual basis as part of its annual performance report, submit to EWURA reports on the implementation of each of the Tariff Order condition and each cost item of the revenue requirement;
- (g) Misungwi WSSA shall continue to provide EWURA with information about its financial and operating condition in accordance with the requirements of EWURA. This information will be used by EWURA to evaluate Misungwi WSSA's performance in comparison with other Water Supply and Sanitation Authorities and the improvement of its performance over time. This evaluation will be considered by EWURA in evaluating the reasonableness of all future requests for tariff adjustment.

Disapplication  
of Tariff  
Order

5. This Order hereby disappplies the applicability of the (Tariff Adjustment) Order No. 11 - 014 of 1st June 2011 in the area served by the MISUNGWI Water Supply and Sanitation Authority (Misungwi WSSA).

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SCHEDULES

FIRST SCHEDULE

APPROVED TARIFFS AND CHARGES

Schedule 1(a): Current and Approved Water Tariff (TZS/m<sup>3</sup>)

Customer Category	Current Tariff	Approved Tariff		
	2017/18	2018/19	2019/20	2020/21
Domestic	800	1,250	1,350	1,350
Commercial	1,050	1,300	1,450	1,450
Institution	1,050	1,300	1,450	1,450
Industrial	-	1,600	1,700	1,700
Kiosk	1,500	1,000	1,000	1,000
WAT	991.1	1,250	1350	1350

Schedule 1(b): Current and Approved Multi-Year Service Charge (TZS/Month)

Customer Category	Current Charges	Approved Charges		
	2017/18	2018/19	2019/20	2020/21
Domestic	1,000	-	-	-
Commercial	1,000	-	-	-
Institution	1,000	-	-	-
Industrial	-	-	-	-

Schedule 1 (c): Current and Approved Multi-Year Water Connection Fee (TZS/Connection)

Customer Category	Current Fee	Approved Fees		
	2017/18	2018/19	2019/20	2020/21

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Customer Category	Current Fee	Approved Fees		
	2017/18	2018/19	2019/20	2020/21
Domestic	30,000	20% of recoverable expenditure as stipulated in Section 24 of Water Supply Regulation, 2013		
Commercial	30,000			
Institution	30,000			
Industrial	-			

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Schedule 1 (d): Current and Approved Water Reconnection Fee (TZS/Reconnection)

Customer Category	Current Fee	Approved Fees		
		2017/18	2018/19	2019/20
Domestic	5,500	10,000	10,000	10,000
Commercial	5,500	15,000	15,000	15,000
Institution	5,500	15,000	15,000	15,000
Industrial	-	15,000	15,000	15,000

SECOND SCHEDULE

Projects to be Implemented

Description of the Activity	TZS		Deadline
	2018/19	2019/20	
Replacement of Asetts			
Purchase and installation 1000 water meters	27,928,906	72,071,094	30 June 2020
Rehabilitation of 3km distribution network and transmission	-	56,000,000	30 June 2020
Subtotal (Replacement)	27,928,906	128,071,094	
New Investments			
Purchase and installation of electronic billing system	-	45,000,000	30 June 2020
Prepatory works for construction of water treatment plant at Nyahiti	-	27,520,705	30 June 2020
Acquisition of land and preliminary works for new storage tank at Bomani	-	20,000,000	30 June 2020
Network extension 2.5km to connect customers	-	78,000,000	30 June 2020
Subtotal - (New Investments)	-	170,520,705	30 June 2020
Total Investment Cost	27,928,906	298,591,799	

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THIRD SCHEDULE

Key Performance Indicators for 2018/19 – 2020/21

Description	Unit	Performance Target		
		2018/19	2019/20	2020/21
New Connections (water)	No.	280	720	720
Non-Revenue Water	%	30	28	28
Metering Ratio	%	100	100	100
Revenue Collection efficiency (without arrears)	%	90	100	100

Dodoma,  
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NZINYANGWA E. MCHANY,  
*Director General*