

GOVERNMENT NOTICE NO. 333 published on 5/5/2023

THE WATER SUPPLY AND SANITATION ACT,
(CAP. 272)

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ORDER
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(Made under section 29(d))

THE BABATI WATER SUPPLY AND SANITATION AUTHORITY (BABATI WSSA) (TARIFF ADJUSTMENT FOR WATER SUPPLY AND SANITATION SERVICES) ORDER, 2023

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| Citation | 1. This Order shall be cited as the Babati Water Supply and Sanitation Authority (Babati WSSA) (Tariff Adjustment for Water Supply and Sanitation Services) Order, 2023. |
| Tariffs and charge | 2. Babati WSSA tariffs and fees are hereby adjusted as specified in the First to Sixth Schedules. |
| Conditions | 3. The approved tariff shall be subject to the following conditions:
(a) on or before 30 th June 2023, Babati WSSA shall submit a revised Business Plan that incorporates the approved tariffs and action plan for implementation of conditions of this Order;
(b) on or before 30 th June 2023, Babati WSSA shall provide evidence to EWURA that it has notified its customers of the tariff order and has conducted an intensive awareness to its stakeholders including customers, government leaders, political leaders and religious representatives among others; |

- (c) Babati WSSA shall comply with regulatory levy requirements by remitting collected levies timely;
- (d) Babati WSSA shall implement the projects as detailed in Seventh Schedule by using funds generated from the approved tariffs and fees;
- (e) Babati WSSA shall attain key performance indicators as prescribed in the Eighth Schedule;
- (f) Babati WSSA shall, on annual basis as part of its annual performance report, submit to EWURA reports on the implementation of each Tariff Order condition; and
- (g) Babati WSSA shall continue to provide EWURA with information about its financial and operating conditions in accordance with the requirements of EWURA. This information will be used by EWURA to evaluate Babati WSSA's performance in comparison with other water supply and sanitation authorities and improvement in her performance over time.

Revocation of
GN. No. 351 of
2019.

4. The Babati Water Supply and Sanitation Authority ("Babati WSSA) (Tariff Adjustment for Water Supply and Sanitation Services) Order, 2019 is hereby revoked.

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SCHEDULES
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FIRST SCHEDULE
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(Made under paragraph 2)

TARIFFS AND FEES APPLICABLE TO BABATI TOWN

Babati Water Supply and Sanitation Authority (Babati Wssa) (Tariff Adjustment For Water Supply and Sanitation Services

G.N. No. 333 (Contd)

Current and Approved Water Tariff (TZS/m³)

Customer Category	Consumption (m ³)	Current Tariff	Approved Tariffs		
		2021/22	2022/23	2023/24	2024/25
Domestic	0-5	1,560	1,800	1,820	1,850
	6-10	1,650			
	>10	1,770			
Institution	-	2,300	2,370	2,370	2,400
Commercial	-	2,400	2,470	2,470	2,500
Industrial	-	2,500	2,520	2,520	2,550
Kiosk	-	865	1,500	1,500	1,500
Primary and Secondary Schools	-	2,300	1,500	1,500	1,500

Current and Approved New Water Connection Fee (TZS/Connection)

Customer Category	Current Fees	Approved Fees		
	2021/22	2022/23	2023/24	2024/25
Domestic	20% of recoverable expenditures as stipulated in Section 26 of Water Supply Regulations, 2019	26,000	26,000	26,000
Institutional		26,000	26,000	26,000
Commercial		26,000	26,000	26,000
Industrial		26,000	26,000	26,000

Current and Approved Water Reconnection Fee (TZS/Reconnection)

Customer Category	Current Fees	Approved Fees		
	2021/22	2022/23	2023/24	2024/25
Domestic	15,000	15,000	15,000	15,000
Institution	15,000	25,000	25,000	25,000
Commercial	15,000	25,000	25,000	25,000
Industrial	15,000	25,000	25,000	25,000

SECOND SCHEDULE

(Made under paragraph 2)

TARIFFS AND FEES APPLICABLE TO DAREDA TOWN

Current and Approved Water Tariff (TZS/m³)

Customer Category	Current Tariff	Approved Tariff		
	2021/22	2022/23	2023/24	2024/25
Domestic	1,200	1,350	1,370	1,400
Institution	1,200	1,420	1,420	1,450
Commercial	1,200	1,470	1,470	1,500

Babati Water Supply and Sanitation Authority (Babati Wssa) (Tariff Adjustment For Water Supply and Sanitation Services

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Industrial	-	1,520	1,520	1,550
Kiosk	1,200	1,250	1,250	1,250
Primary and Secondary Schools	1,200	1,250	1,250	1,250

Current and Approved New Water Connection Fee (TZS/Connection)

Customer Category	Current Fees	Approved Fees		
	2021/22	2022/23	2023/24	2024/25
Domestic	20% of recoverable expenditures as stipulated in Section 26 of Water Supply Regulations, 2019	26,000	26,000	26,000
Institutional		26,000	26,000	26,000
Commercial		26,000	26,000	26,000
Industrial		26,000	26,000	26,000

Current and Approved Water Reconnection Fee (TZS/Reconnection)

Customer Category	Current Fees	Approved Fees		
	2021/22	2022/23	2023/24	2024/25
Domestic	15,000	15,000	15,000	15,000
Institution	15,000	25,000	25,000	25,000
Commercial	15,000	25,000	25,000	25,000
Industrial	15,000	25,000	25,000	25,000

THIRD SCHEDULE

(Made under paragraph 2)

TARIFFS AND FEES APPLICABLE TO BASHNET TOWN

Current and Approved Water Tariff (TZS/m³)

Customer Category	Current Tariff	Approved Tariff		
	2021/22	2022/23	2023/24	2024/25
Domestic	1,000	1,350	1,370	1,400
Institution	1,000	1,420	1,420	1,450
Commercial	1,000	1,470	1,470	1,500
Industrial	-	1,520	1,520	1,550
Kiosk	1,000	1,250	1,250	1,250
Primary and Secondary Schools	1,000	1,250	1,250	1,250

Current and Approved New Water Connection Fee (TZS/Connection)

Customer Category	Current Fees	Approved Fees		
	2021/22	2022/23	2023/24	2024/25

Babati Water Supply and Sanitation Authority (Babati Wssa) (Tariff Adjustment For Water Supply and Sanitation Services

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Customer Category	Current Fees	Approved Fees		
	2021/22	2022/23	2023/24	2024/25
Domestic	20% of recoverable expenditures as stipulated in Section 26 of Water Supply Regulations, 2019	26,000	26,000	26,000
Institutional		26,000	26,000	26,000
Commercial		26,000	26,000	26,000
Industrial		26,000	26,000	26,000

Current and Approved Water Reconnection Fee (TZS/Reconnection)

Customer Category	Current Fees	Approved Fees		
	2021/22	2022/23	2023/24	2024/25
Domestic	15,000	15,000	15,000	15,000
Institution	15,000	25,000	25,000	25,000
Commercial	15,000	25,000	25,000	25,000
Industrial	15,000	25,000	25,000	25,000

FOURTH SCHEDULE

(Made under paragraph 2)

TARIFFS AND FEES APPLICABLE TO KATESH TOWN

Current and Approved Water Tariff (TZS/m³)

Customer Category	Current Tariff	Approved Tariff		
	2021/22	2022/23	2023/24	2024/25
Domestic	800	1,350	1,370	1,400
Institution	1,000	1,420	1,420	1,450
Commercial	1,200	1,470	1,470	1,500
Industrial	1,400	1,520	1,520	1,550
Kiosk	1,000	1,250	1,250	1,250
Primary and Secondary Schools	1,000	1,250	1,250	1,250

Current and Approved New Water Connection Fee (TZS/Connection)

Customer Category	Current Fees	Approved Fees		
	2021/22	2022/23	2023/24	2024/25
Domestic	20% of recoverable expenditures as stipulated in Section 26 of Water Supply Regulations, 2019	26,000	26,000	26,000
Institutional		26,000	26,000	26,000
Commercial		26,000	26,000	26,000
Industrial		26,000	26,000	26,000

Babati Water Supply and Sanitation Authority (Babati Wssa) (Tariff Adjustment For Water Supply and Sanitation Services

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Current and Approved Water Reconnection Fee (TZS/Reconnection)

Customer Category	Current Fees	Approved Fees		
	2021/22	2022/23	2023/24	2024/25
Domestic	15,000	15,000	15,000	15,000
Institution	15,000	25,000	25,000	25,000
Commercial	15,000	25,000	25,000	25,000
Industrial	15,000	25,000	25,000	25,000

FIFTH SCHEDULE

(Made under paragraph 2)

TARIFFS AND FEES APPLICABLE TO MAGUGU TOWN

Current and Approved Water Tariff (TZS/m³)

Customer Category	Current Tariff	Approved Tariff		
	2021/22	2022/23	2023/24	2024/25
Domestic	540	1,350	1,370	1,400
Institution	550	1,420	1,420	1,450
Commercial	560	1,470	1,470	1,500
Industrial	570	1,520	1,520	1,550
Kiosk	500	1,250	1,250	1,250
Primary and Secondary Schools	550	1,250	1,250	1,250

Current and Approved New Water Connection Fee (TZS/Connection)

Customer Category	Current Fees	Approved Fees		
	2021/22	2022/23	2023/24	2024/25
Domestic	20% of recoverable expenditures as stipulated in Section 26 of Water Supply Regulations, 2019	26,000	26,000	26,000
Institutional		26,000	26,000	26,000
Commercial		26,000	26,000	26,000
Industrial		26,000	26,000	26,000

Current and Approved Water Reconnection Fee (TZS/Reconnection)

Customer Category	Current Fees	Approved Fees		
	2021/22	2022/23	2023/24	2024/25
Domestic	15,000	15,000	15,000	15,000
Institution	15,000	25,000	25,000	25,000
Commercial	15,000	25,000	25,000	25,000
Industrial	15,000	25,000	25,000	25,000

*Babati Water Supply and Sanitation Authority (Babati Wssa) (Tariff Adjustment For
Water Supply and Sanitation Services*

G.N. No. 333 (Contd)

SIXTH SCHEDULE

(Made under paragraph 2)

TARIFFS AND FEES APPLICABLE TO GALLAPO TOWN

Current and Approved Water Tariff (TZS/m³)

Customer Category	Current Tariff	Approved Tariff		
	2021/22	2022/23	2023/24	2024/25
Domestic	300	1,000	1,020	1,250
Institution	335	1,200	1,220	1,300
Commercial	390	1,200	1,220	1,300
Industrial	-	1,200	1,220	1,300
Kiosk	500	1,000	1,000	1,250
Primary and Secondary Schools	335	1,000	1,000	1,250

Current and Approved New Water Connection Fee (TZS/Connection)

Customer Category	Current Fees	Approved Fees		
	2021/22	2022/23	2023/24	2024/25
Domestic	20% of recoverable expenditures as stipulated in Section 26 of Water Supply Regulations, 2019	26,000	26,000	26,000
Institutional		26,000	26,000	26,000
Commercial		26,000	26,000	26,000
Industrial		26,000	26,000	26,000

Current and Approved Water Reconnection Fee (TZS/Reconnection)

Customer Category	Current Fees	Approved Fees		
	2021/22	2022/23	2023/24	2024/25
Domestic	15,000	15,000	15,000	15,000
Institution	15,000	25,000	25,000	25,000
Commercial	15,000	25,000	25,000	25,000
Industrial	15,000	25,000	25,000	25,000

SEVENTH SCHEDULE

*Babati Water Supply and Sanitation Authority (Babati Wssa) (Tariff Adjustment For
Water Supply and Sanitation Services*

G.N. NO. 333 (Contd)

(Made under paragraph 3(d))

PROJECTS TO BE IMPLEMENTED

Activity Description	Amount (Million (TZS))		
	2022/23	2023/24	2024/25
Replace two pumps and motors annually	34.82	158.42	102.16
Rehabilitate existing transmission mains of 10km and distribution network of about 35km by June 2025	-	613.22	636.52
Procure and Install 3,500 customer water meters for new connections by June 2025 (1,750 water meters annually FY 2023/2024 and 2024/2025)		200.29	233.00
Procure office furniture	9.19	10.28	11.44
Procure information-acquiring systems including the toll-free number	19.00	-	-
Procure and Install 20 bulk Meters for Unmetered water Sources (5 Meters annually)	4.85	5.03	5.22
Procure and Replace 12 aged Bulk meters	2.80	2.91	3.02
Procure motorcycles for technicians	19.39	20.13	20.90
Rehabilitate about 3000 customer connections by June 2025 (750 connections annually)	20.00	57.50	57.50
Rehabilitate three (3) water Storage tanks; one annually	17.13	17.78	18.45
Procure 18 motorcycles Sales Assistants (6 annually)	19.39	20.13	20.90
Compensate and evict people within water source conservation areas	10.65	94.10	96.65
Acquisition of land and process title deeds for the remaining water sources and storage facilities as well as Water Rights	14.83	76.92	79.08
Construction of 8 toilets to pumping stations and treatment plants at Bagara Ziwani, Maisaka, Nangara, Kiongozi Bonga, Darakuta, Mrara, and Dudie by June 2024	16.50	11.00	11.00
Construct security fences at Mutuka, Wang'waray, Balowa, Darakuta, Singu, Gallapo, Donya-Bashnet, and Dareda	48.48	50.33	50.33
Improve water quality testing lab by procuring essential equipment	13.49	14.01	14.54

Babati Water Supply and Sanitation Authority (Babati Wssa) (Tariff Adjustment For Water Supply and Sanitation Services

Gn. No. 333 (Contd)

Activity Description	Amount (Million (TZS))		
	2022/23	2023/24	2024/25
Construct and improve existing chlorination units at all water storage tanks and treatment plants	35.00	35.00	35.00
Procure 15 computers (5 annually), 5 printers (1 annually), and one Heavy duty photocopiers machine	11.61	12.51	13.48
Procure staff working tools and safety gear	18.75	20.25	21.75
Procure and Install a video conferencing system for online meetings	8.00	2.00	2.00
Procure and Install Govenet Network to facilitate Governmental Management systems	11.00	11.00	5.50
Procure and install new furniture for additional areas/ zones (Magugu, Gallapo, Katesh, Bashnet, Dareda)	6.25	6.25	6.25
Improve GIS systems by procuring proper tools for network and customer mapping	8.86	53.54	31.20
Procure office furniture for zone offices at Katesh, Dareda, Gallapo, Bashnet, and Magugu and Replace old furniture at the Babati office	1.2	10.28	11.44
Procure Printers, photocopiers, and scanners for zone offices at Katesh, Dareda, Gallapo, Bashnet and Magugu	8.86	9.17	9.49
TOTAL	350	1,471.53	1,484.75

EIGHTH SCHEDULE

(Made under paragraph 3(e))

KEY PERFORMANCE INDICATORS (2022/23-2024/25)

Description	Unit	Performance Target		
		2022/23	2023/24	2024/25
New Water Connections	No.	1,750	1,750	1,750
Non-Revenue Water	%	23	22	19

*Babati Water Supply and Sanitation Authority (Babati Wssa) (Tariff Adjustment For
Water Supply and Sanitation Services*

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Metering Ratio	%	100	100	100
Revenue Collection efficiency	%	97	98	98
Average Hours of Service	No.	19	20	20

Dodoma,
25th April, 2023

JAMES A. MWAINYEKULE
Director General