

GOVERNMENT NOTICE No.330 published on 5/5/2023

THE WATER SUPPLY AND SANITATION ACT,
(CAP. 272)

ORDER

(Made under section 29(d))

THE LUSHOTO WATER SUPPLY AND SANITATION AUTHORITY (LUSHOTO WSSA)
(TARIFF ADJUSTMENT FOR WATER SUPPLY AND SANITATION SERVICES). ORDER,
2023

- Citation e 1. This Order shall be cited as the Lushoto Water Supply and Sanitation Authority (Lushoto WSSA) (Tariff Adjustment for Water Supply and Sanitation Services) Order, 2023.
- Tariffs and 2. Lushoto WSSA tariffs and fees are hereby charge adjusted as specified in the First Schedule.
- Conditions 3. The approved tariff shall be subject to the following conditions-
- (a) on or before 30th June,2023, Lushoto WSSA shall provide evidence to EWURA that it has notified its customers of the tariff order and has conducted an intensive awareness to its stakeholders including customers, government leaders, political leaders and religious representatives, among others;
 - (b) on or before 30th June, 2023, Lushoto WSSA shall submit to EWURA a revised Business Plan that incorporates the approved tariffs and action plan for implementation of conditions of the tariff order;

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420 of 2021

- (c) Lushoto WSSA shall adhere to section 43 of the EWURA Act and rule 5 of the EWURA (Fees and Levies Collection Procedure) Rules to collect and remit regulatory levy;
- (d) Lushoto WSSA shall implement projects as detailed in Second Schedule by using funds generated from the approved tariffs and fees;
- (e) Lushoto WSSA shall ensure all customer connections are metered by 30th June 2023;
- (f) On or before 30th June, 2023, Lushoto WSSA shall prepare and implement a customer outreach program and submit to EWURA evidence of its implementation annually;
- (g) Lushoto WSSA shall ensure her financial statements are audited by the Controller and Auditor General and submit reports of the audited financial statements to EWURA each year;
- (h) Lushoto WSSA shall liaise with Lushoto Town Council to acquire land for the construction of wastewater treatment facilities by 30th June 2023;
- (i) Lushoto WSSA shall attain key performance indicators as shown in the Third Schedule;
- (j) Lushoto WSSA shall, on annual basis as part of its annual performance report, submit to EWURA reports on the implementation of each Tariff Order condition.
- (k) Lushoto WSSA shall continue to provide EWURA with information about its financial and operating conditions in accordance with the requirements of EWURA. This information will be used by EWURA to evaluate Lushoto WSSA's performance in comparison with other water supply and sanitation authorities and improvement in her performance over time.

Revocation of

4. This Order hereby revokes the Tariff Order of

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Tariff Order No. 2011.
11-014 of 2011.

SCHEDULES

FIRST SCHEDULE

(Made under paragraph 2)

APPROVED TARIFFS AND FEES

Current and Approved Water Tariff

Customer Category	2021/22		Approved Tariff (TZS/m ³)		
	Consumption Band	Current Tariff	2022/23	2023/24	2024/25
Domestic	1-15	3,000 TZS/Month	800	900	1,000
	16-30	300			
	31-50	300			
	>50	395			
Institution	1-20	8,000 TZS/Month	1,150	1,350	1,360
	21-100	450			
	>100	550			
Commercial	1-20	8,000 TZS/Month	1,250	1,380	1,420
	21-100	455			
	>100	560			
Industrial	1-16	5000 TZS/Month	1,290	1,400	1,500
	17-100	500			
	>100	500			
Kiosk	N/A	1,000	1,000	1,000	1,000
Average		464	1,100	1,200	1,240

Current and Approved Unmetered Tariff (TZS/Month)

Customer Category	Current Tariff	Approved Tariff
	2021/22	2022/23
Domestic	4,500	8,000

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Institution	10,000	15,000
Commercial	9,500	20,000

Current and Approved New Water Connection Fee (TZS/Connection)

Customer Category	Current Fee (TZS)	Approved Fees	
		2022/23 – 2024/25	
Domestic	75,000	TZS 26,000	
Institution	75,000		
Commercial	75,000		
Industrial	75,000		

Current and Approved Water Reconnection Fee (TZS/Reconnection)

Customer category	Current Tariff	Approved Fees		
	2021/22	2022/23	2023/24	2024/25
Domestic	15,000	15,000	15,000	15,000
Institution	15,000	15,000	15,000	15,000
Commercial	15,000	15,000	15,000	15,000
Industrial	15,000	15,000	15,000	15,000

SECOND SCHEDULE

(Made under paragraph 3 (d))

PROJECTS TO BE IMPLEMENTED

Action to be taken	Implementation Period		
	2022/23	2023/24	2024/25
	TZS Million	TZS Million	TZS Million
Rehabilitate Makunguru water source intake by June 2024	-	10.00	-
Rehabilitate Kamfa water source intake by June 2025	-	-	10.00
Procure and install 6 bulk meters to water sources of Kwembago 1, Kwembago Makunguru, Kwembago Chamavita, Kamfa, Kindoi and Kibohelo by June 2023	6.00	-	-
Construct fence at Kwembago and Kwembago Makunguru water source intakes to protect water and restrict free access of unauthorized personnel by June 2023	10.00	-	-
Construct fence at Kwembago Chamavita and Kamfa water source intakes to protect water and restrict free access of unauthorized personnel by June 2024	-	10.53	-
Construct fence at Kindoi and Kibohelo water source intakes to protect water and restrict free access of unauthorized personnel by June 2025	-	-	15.08

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Action to be taken	Implementation Period		
	2022/23	2023/24	2024/25
	TZS Million	TZS Million	TZS Million
Construct 1km distribution main of diameter 63mm from the Yoghoi storage tank to Yoghoi area by June 2024	-	25.00	-
Construct a storage tank of 50m ³ at Kwamamoyo area by June 2024	-	35.00	-
Construction of gravity main of 1km HDPE 75mm PN10 from Mbura storage tank to Montessori area by June 2025	-	-	32.00
Construction of gravity main of 1.5km HDPE 75mm PN12.5 from Mbura storage tank to Kwa mamoyo storage tank by June 2024	-	46.00	-
Construct 2km gravity system of 90mm HDPE PN10 from Kindoi to Mbura by June 2025	-	-	44.00
Construct 1.2km gravity system of 75mm HDPE PN10 from Irente intake to Yoghoi storage tank by June 2025	-	-	37.00
Extend 0.5km distribution network of 63mm HDPE PN 10 at Kialilo by June 2023	12.00	-	-
Extend 0.5km distribution network of 63mm HDPE PN 10 at Kwesimu by June 2024	-	12.50	-
Extend 0.5km distribution network of 63mm HDPE PN 10 at Montessori by June 2025	-	-	13.00
Extend 1km distribution network of 63mm HDPE PN 10 at Magamba area (0.5 km in FY 2023/24 and 0.5 km in FY 2024/25)	-	12.50	13.00
Replace 0.5km with HDPE 90mm PN 10 for part of Kwembago pipeline by June 2024	-	14.00	-
Replace 0.25km with HDPE 160mm PN 10 for part of Kwembago pipeline (0.10 km in FY 2023/24 and 0.15km FY 2024/25)	-	10.00	12.00
Replace 0.5km with HDPE 90mm PN 10 for Kamfa pipeline by June 2025	-	-	15.00
Replace 0.25km with HDPE 110mm PN 10 for Kamfa pipeline by June 2025	-	-	11.00
Replace 0.25 with HDPE 160mm PN 10 for part of Kibohelo pipeline by June 2025	-	-	20.00
Replace 0.5km with HDPE 110mm PN 10 for part of Kibohelo pipeline by June 2024	-	21.00	-
Replace 1km with HDPE 90mm PN 12.5 (0.3km in FY 2022/23, 0.3km in FY 2023/24 and 0.4km in FY 2024/25) Lushoto area	12.00	14.00	15.50
Replace 0.5km with HDPE 75mm PN 10 at Chakechake by June 2024	-	12.00	-
Replace 0.5km with HDPE 75mm PN 10 at Chakechake Magesti by June 2025	-	-	12.00
Replace 0.25km with HDPE 63mm PN 10 at Maguzoni by 2023	5.00	-	-
Replace 0.5km with HDPE 50mm PN 10 at Dochi by June 2023	7.00	-	-
Replace 0.5km with HDPE 50mm PN 10 at Chakechake by	-	7.00	-

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Action to be taken	Implementation Period		
	2022/23	2023/24	2024/25
	TZS Million	TZS Million	TZS Million
June 2024			
Replace 0.5km with HDPE 50mm PN 10 at Magamba Kosti by June 2025	-	-	7.00
Replace 0.5km with HDPE 32mm PN 10 at Mabwawani by June 2023	5.00	-	-
Replace 0.5km with HDPE 32mm PN 10 at Kitivo by June 2024	-	5.00	-
Replace 0.5km with HDPE 32mm PN 10 at Kitopeni by June 2025	-	-	5.00
Replace 1km with HDPE 32mm PN 10 at Kwemishuza by June 2023	9.00	-	-
Replace 1km with HDPE 32mm PN 10 at Sinza by June 2024	-	9.00	-
Replace 1km with HDPE 32mm PN 10 at by Masaule June 2025	-	-	9.00
Rehabilitation of internal and external walls of Maguzoni (225m ³) storage tank by June 2023	5.00	-	-
Rehabilitation of internal and external walls of Maguzoni (12m ³) storage tank by June 2023	4.00	-	-
Rehabilitation of internal and external walls of Kialilo storage tank by June 2024	-	3.00	-
Rehabilitation of internal and external walls of Mbula storage tank by June 2023	3.00	-	-
Rehabilitation of internal and external walls of Jegestali storage tank 1 by June 2025	-	-	6.00
Rehabilitation of internal and external walls of Jegestali storage tank 2 by June 2025	-	-	6.00
Commence construction of new storage tank with capacity 50m ³ to replace Kipembe storage tank with capacity 12m ³ by June 2025	-	-	15.00
Procure and install bulk meters for established 10 DMAs (3 meters in FY 2022/23, 3 meters in FY 2023/24 and 4 in FY 2024/25)	6.00	6.00	8.00
Procure and replace 20 aged valves. 10 valves for each FY 2023/24 and 2024/25	-	5.00	5.00
Procure and install new meters to 700 unmetered customer connections by June 2023	77.00	-	-
Procure and install prepaid meters for 52 unmetered customers by June 2024, 26 water meters each year	-	10.40	10.40
Procure and replace 552 aged customer water meters by June 2025, each year 276 water meters	-	30.36	32.00
Procure Contractor to construct water treatment plant at Magamba by June 2023	85.79	-	-
Provide shading to three disinfection units installed at Maguzoni, Mbula and Jegestali by June 2023	3.00	-	-
Procure working tools including fittings and spanner by June 2025	10.00	12.00	15.00

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Action to be taken	Implementation Period		
	2022/23	2023/24	2024/25
	TZS Million	TZS Million	TZS Million
Procure and replace 5 office chairs by June 2025	1.00	-	-
Procure and replace 5 office tables by June 2025	2.50	-	-
Procure and replace 3 file cabinets by June 2025	3.00	-	-
Procure and replace 2 office computers by June 2025	6.00	-	-
Procure twelve (12) motorcycles for technical activities (4 motorcycles in FY 2022/23, 4 motorcycles in FY 2023/24 and 4 motorcycles in FY 2024/25)	16.00	16.00	16.00
Procure 4 new computers for billing activities by June 2023	12.00	-	-
Procure 2 new printers for office works by June 2024	1.50	1.50	-
Acquire land for the construction of faecal sludge management facilities by June 2025	-	25.00	25.00
Procure and install water meters for new customers (300 meters in FY 2022/23, 450 meters in FY 2023/24 and 450 meters in FY 2024/25)	33.00	51.38	53.33
Provide 8 smartphones for data reading by June 2025	1.80	0.30	0.30
Total	336.59	404.47	462.61

THIRD SCHEDULE

(Made under paragraph 3(i))

KEY PERFORMANCE INDICATORS (2022/23-2024/25)

Description	Unit	Performance Target		
		2022/23	2023/24	2024/25
New Water Connections	No.	300	450	450
Non-Revenue Water	%	40	35	30
Metering Ratio	%	100	100	100
Revenue Collection efficiency (excluding arrears)	%	87	92	95

Dodoma,
....., 2023

JAMES A. MWAINYEKULE
Director General