

GOVERNMENT NOTICE NO. 822 published on 02/10/2020

THE WATER SUPPLY AND SANITATION ACT

(CAP. 272)

ORDER

(Made under section 29)(1)(d))

THE MAKETE WATER SUPPLY AND SANITATION AUTHORITY ("MAKETE WSSA") TARIFF ADJUSTMENT ORDER, 2020

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| Citation | 1. This Order shall be cited as the Makete Water Supply and Sanitation Authority ("Makete WSSA") (Tariff Adjustment for Water Supply and Sanitation Services) Order, 2020. |
| Commencement date | 2. This Order shall come into force on 1 st October, 2020. |
| Tariffs and charges | 3. Makete WSSA tariffs and charges are hereby adjusted as specified in the First Schedule . |
| Conditions | 4. The approved tariff shall be subject to the following conditions: <ul style="list-style-type: none">(a) prior to the implementation of new tariff, Makete WSSA shall provide evidence to EWURA that it has notified its customers of the new tariff order and it has conducted an intensive awareness to its customers including, Government and political leaders found in their area of services.(b) Makete WSSA shall meter all kiosk customers;(c) MaketeWSSA shall attain key performance indicators as shown in the Second Schedule;(d) Makete WSSA comply with the provision of the section 43 of the EWURA Act, and rule 6 of |
- Cap. 414
GN.193 of 2010

- the EWURA (Fees and Levies Collection Procedure) Rules,;
- (e) on or before 31stDecember2020, Makete WSSA shall submit a revised Business Plan (2020/21-2022/23) that incorporates the approved tariffs and include all projects that were planned for implementation but could not be undertaken due to tariff cut.
 - (f) MaketeWSSA shall, on annual basis as part of its annual performance report, submit to EWURA reports on the implementation of each of the Tariff Order conditions and each cost item of the revenue requirement as prescribed in the Third Schedule;
 - (g) Makete WSSA shall continue to provide EWURA with information about its financial and operating condition in accordance with the requirements of EWURA, such information shall be used by EWURA to evaluate MaketeWSSA's performance in comparison with other Water Supply and Sanitation Authorities and the improvement of its performance over time or in evaluating the reasonableness of all future requests for tariff adjustment.

Revocation of
GN No.545
published
of 2019

5. The Makete Water Supply and Sanitation Authority ("Makete WSSA") (Tariff Adjustment) Order, 2019, is hereby revoked.

FIRST SCHEDULE

APPROVED TARIFFS AND CHARGES
(Made under paragraph 3)

Schedule 1.1: Water Tariff (TZS/m³/20 lt bucket

Tariff Category	Bands	Current	Approved Tariff					
		2019/20	2020/21		2021/22		2022/23	
		TZS/m ³	TZS/m ³	TZS/20lt	TZS/m ³	TZS/20lt	TZS/m ³	TZS/20lt

Makete Water Supply and Sanitation Authority ("Makete Wssa") Tariff Adjustment

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	0-5	800	600	12	600	12	600	12
Domestic	>5	900	600	12	600	12	600	12
Commercial		1,000	1,000	20	1,000	20	1,000	20
Institution		1,000	700	14	700	14	700	14
Industrial		1,400	1,400	28	1,400	28	1,400	28
Kiosk		700	600	12	600	12	600	12

Schedule 1.2: Unmetered Water Tariff (TZS/month)

Customer Category	Current Tariff	Approved Tariff		
	2019/20	2020/21	2021/22	2022/23
Domestic	7,000	6,500	6,500	Disallowed
Institution	36,000	36,000	36,000	
Commercial	14,000	14,500	14,500	
Industrial	44,000	44,000	44,000	
Kiosk	22,000	Install water meters		

Schedule 1.3: New Water Connection Fees (TZS/Connection)

Customer Category	Current Fee	Approved Fees		
		2020/21	2021/22	2022/23
Domestic	20% of recoverable expenditure as stipulated in Section 26 of Water Supply Regulation, 2019	20% of recoverable expenditure as stipulated in Section 26 of Water Supply Regulation, 2019		
Institution				
Commercial				
Industrial				
Kiosk				

Schedule 1.4: New Water Reconnection Fees (TZS/Reconnection)

Customer category	Current Tariff	Approved Fees		
	2019/20	2020/21	2021/22	2022/23
Domestic	12,000	12,000		

Makete Water Supply and Sanitation Authority ("Makete Wssa") Tariff Adjustment

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			12,000	12,000
Institution	15,000	15,000	15,000	15,000
Commercial	15,000	15,000	15,000	15,000
Industrial	20,000	15,000	15,000	15,000
Kiosk	15,000	15,000	15,000	15,000

SECONDS CHEDULE

(Made under paragraph 4)

KEY PERFORMANCE INDICATORS FOR 2019/20 – 2021/22

Description	Unit	Performance Target		
		2020/21	2021/22	2022/23
Proportion of the population serviced by Makete WSSA	%	74	74	74
Proportion of the population living in area with water network	%	67	67	67
Non-Revenue Water (NRW)	%	30	28	28
Average Service Hours	Hours	22	24	24
Metering ratio	%	90	90	990
Revenue Collection Efficiency	%	95	95	95

THIRD SCHEDULE

(Made under paragraph 4(f))

APPROVED REVENUE REQUIREMENTS FOR 2020/21 – 2021/22 (TZS in MILLION)

DESCRIPTION	2020/21	2021/22	2022/23
Water production	14.13	14.7	14.7
Water Distribution	11.36	11.81	11.81
Maintenance and Repair	11.90	12.37	12.37
Personnel	109.00	115.00	115.00

Makete Water Supply and Sanitation Authority ("Makete Wssa") Tariff Adjustment

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Administration	43.26	44.99	44.99
Events and Donation	6.92	7.20	7.20
Total O&M (TZS Million)	196.57	206.07	206.07
Depreciation	13.80	10.20	10.20
ROI	-	-	-
Total Revenue Requirements	210.37	216.23	216.23
LESS: Other Incomes	1.78	1.85	1.85
Total Revenue Requirements from	208.59	214.42	214.42
Water Production (m3)	450,000	450,000	450,000
NRW (%)	30	28	28
Billed Volume (m3)	315,000	324,000	324,000
Average Water Tariff (TZS/m3)	662	662	662

Dodoma
22nd September, 2020

GODFREY H. CHIBULUNJE
Director General