

TANGAZO LASERIKALI Na. 264 la tarehe 31/3/2023

SHERIA YA MAJI SAFI NA USAFI WA MAZINGIRA,
(SURA NA 272)

AMRI

(Imetengenezwa kwa mujibu wa kifungu cha 29 (d))

AMRI YA MAMLAKA YA MAJI SAFI NA USAFI WA MAZINGIRA MOSHI (MOSHI WSSA)
(YA KUREKEBISHA BEI ZA HUDUMA ZA MAJI SAFI NA USAFI WA MAZINGIRA) YA
MWAKA, 2023

Kichwa cha Agizo

1. Amri hii itajulikana kama, Amri ya Mamlaka ya Maji Safi na Usafi wa Mazingira Moshi (Moshi WSSA) ya kurekebisha Bei za Huduma za Maji Safi na Usafi wa Mazingira ya Mwaka 2023.

2. Bei za tozo na ada za Maji Safi na Usafi wa Mazingira za Moshi (Moshi WSSA) zinarekebishwa kama zilivyoainishwa katika Jedwali la Kwanza.

Masharti

3. Bei zilizoidhinishwa zitakuwa na masharti yafuatayo:

- (a) ifikapo tarehe 30 Disemba 2022 au kabla, Mamlaka ya Majisafi na Usafi wa Mazingira Moshi itawasilisha ushahidi EWURA wa kuwa imewajulisha wateja wake kuhusu Amri hii ya na pia imetoa elimu kwa wadau wake ikiwemo wateja, viongozi wa Serikali, viongozi wa siasa na wawakilishi wa taasisi za dini juu ya utekelezaji wa agizo la bei mpya;
- (b) kaba au ifikapo tarehe 31 Januari 2023 au kabla, Mamlaka ya Majisafi na Usafi wa Mazingira Moshi itawasilisha EWURA mpango wake wa kibiashara uliopitiwa upya kwa kuzingatia bei zilizoidhinishwa na mpango wa utekelezaji wa masharti ya Amri hii;

Sura ya 414
Ts. Na. 420 la
mwaka 2021

- (c) Mamlaka ya Majisafi na Usafi wa Mazingira Moshi itahakikisha kuwa inazingatia masharti ya kifungu cha 43 cha Sheria ya EWURA na kanuni ya 5 ya Kanuni za EWURA (Utaratibu wa Kukusanya Ada na Tozo) za kukusanya tozo ya udhibiti na kuiwasilisha EWURA;
- (d) Mamlaka ya Maji na Usafi wa Mazingira Moshi, kwa kutumia mapato yatoakanayo na bei zilizoidhinishwa, itatekeleza miradi iliyoainishwa katika Jedwali la Pili.
- (e) Mamlaka ya Maji Safi na Usafi wa Mazingira Moshi, itahakikisha inafikia viashiria vya utendaji vilivyoainishwa katika Jedwali la Tatu.
- (f) Mamlaka ya Majisafi na Usafi wa Mazingira Moshi, kwa kila mwaka kama sehemu ya taarifa yake ya utendaji ya mwaka, itawasilisha taarifa ya utekelezaji wa masharti yaliyopo katika Amri ya Bei na kila kifungu cha gharama katika mahitaji ya fedha yaliyoidhinishwa kama yalivyoainishwa katika Jedwali la Nne.
- (g) Mamlaka ya Maji Safi na Usafi wa Mazingira Moshi itaendelea kuwasilisha EWURA taarifa zake za fedha na utendaji kwa mujibu wa matakwa ya EWURA, taarifa hizi zitatumiwa na EWURA katika kufanya tathmini ya utendaji wa Mamlaka ya Majisafi na Usafi wa Mazingira Moshi ikilinganishwa na Mamlaka nyingine za Majisafi na Usafi wa Mazingira na uboreshaji wa huduma zake.

Kufutwa kwa 4

Kufutwa kwa
TS. Na. 227 la
mwaka 2019

4. Amri ya Mamlaka ya Maji Safi na Usafi wa Mazingira Moshi (Moshi WSAA) ya kurekebisha Bei za Huduma za Maji Safi na Usafi wa Mazingira imefutwa.

Amri ya Mamlaka ya Maji Safi Na Usafi wa Mazingira Moshi (Moshi Wssa) (ya Kurekebisha Bei Za Huduma Za Maji Safi Na Usafi wa Mazingira)
Tangazo La Serikali Na. 264 (Linaendelea.)

MAJEDWALI

JEDWALI LA KWANZA

(Limetengenezwa chini ya aya ya 2)

BEI NA ADA ZILIZOIDHINISHWA

1(a): Bei za Maji za Sasa na Zilizoidhinishwa kwa Wateja Wenye Dira (Shilingi/ Mita ya Ujazo)

Customer Category		Bei za sasa	Bei Zilizopendekezwa			Bei Zilizoidhinishwa (TZS/m ³)		
			2022/23	2023/24	2024/25	2022/23	2023/24	2024/25
Majumbani	TZS/m ³	920	1,105	1,127	1,129	1,029	1,036	1,078
	TZS/lita 20	18.4	22.1	22.54	22.58	20.58	20.72	21.56
Taasisi	TZS/m ³	1020	1,225	1,250	1,252	1,091	1,098	1,143
	TZS/ lita 20	20.4	24.5	25	25.04	21.82	21.96	22.86
Biashara	TZS/m ³	1150	1,382	1,409	1,412	1,230	1,238	1,289
	TZS/lita20	23	27.64	28.18	28.24	24.6	24.76	25.78
Viwanda	TZS/m ³	1,250	1,502	1,531	1,535	1,337	1,346	1,401
	TZS/lita20	25	30.04	30.62	30.7	26.74	26.92	28.02
Magati	TZS/m ³	800	961	980	982	1,000	1,000	1,000
	TZS/lta 20	16	19.22	19.6	19.64	20	20	20
Wastani		998	1,129	1,269	1,309	1,068	1,075	1,119

1 (b): Bei za Sasana Zilizoidhinishwa za Hudumaya Usafi wa Mazingira (TZS/m³)

Ainaya Wateja	Bei za Sasa	Bei Zilizoombwa			Bei Zilizoidhinishwa		
		2022/23	2023/24	2024/25	2022/23	2023/24	2024/25
Majumbani	426	426	426	426	426	426	426
Taasisi	418	418	418	418	418	418	418
Taasisi	654	654	654	654	654	654	654
Viwanda	811	811	811	811	811	811	811

Amri ya Mamlaka ya Maji Safi Na Usafi wa Mazingira Moshi (Moshi Wssa) (ya Kurekebisha Bei Za Huduma Za Maji Safi Na Usafi wa Mazingira)

Tangazo La Serikali Na. 264 (Linaendelea.)

1(c): Ada yaSasanaliyoidhinishwayaMaunganishoyaMaji Safi (Shilingi/Maunganisho)

Kundi la Wateja	Ada yaSasa	Ada iliyoombwa 2022/23 – 2024/25	Ada Iliyoidhinishwa		
			2022/23	2023/24	2024/25
Majumbani	Asilimia 20 ya gharama za maunganisho na nguvu kazi kama ilivyobainishwa katika kufungu cha 7(f) Kanuni za Maji za mwaka 2019.	Asilimia 20 ya gharama za maunganisho na nguvu kazi kama ilivyobainishwa katika kufungu cha 7(f) Kanuni za Maji za mwaka 2019	TZS 26,000 kwa kilaunganisho		
Taasisi					
Biashara					
Viwanda					

1(d): Ada ya Sasa na Iliyoidhinishwa ya Kurejeshewa Huduma ya Maji Baada ya Kukatiwa (Shilingi/Kurejeshewa Huduma)

AinayaWateja	Ada za Sasa	Ada Zilizoombwa			Ada Zilizoidhinishwa		
		2022/23	2023/24	2024/25	2022/23	2023/24	2024/25
Majumbani	15,000	15,000	15,000	15,000	15,000	15,000	15,000
Taasisi	15,000	15,000	15,000	15,000	15,000	15,000	15,000
Biashara	15,000	15,000	15,000	15,000	15,000	15,000	15,000
Viwanda	15,000	15,000	15,000	15,000	15,000	15,000	15,000

1 (e): Gharamazilizoombwa na Zilizoidhinishwa za Umwagaji wa Majitaka (TZS/Gari/Tripu)

AinayaMteja	Bei za sasa	Bei Zilizoombwa (TZS)			Bei Zilizoidhinishwa (TZS)		
		2022/23	2023/24	2024/25	2022/23	2023/24	2024/25
Gari la Majitaka	17,000	17,000	18,000	20,000	17,000	18,000	20,000

Amri ya Mamlaka ya Maji Safi Na Usafi wa Mazingira Moshi (Moshi Wssa) (ya Kurekebisha Bei Za Huduma Za Maji Safi Na Usafi wa Mazingira)

Tangazo La Serikali Na. 264 (Linaendelea.)

JEDWALI LA PILI

(Limetengenezwa chini ya aya ya 3(d))

MIRADI ITAKAYOTEKELEZWA

Kazizitakazotekelezwa	Kipindi cha Utekelezaji (Million TZS)		
	2022/23	2023/24	2024/25
To construct KarangaDarajani Water intake	230.31	53.22	-
To construct transportation pipelines, 10" to 8" from KarangaDarajani Water intake and water distribution network, 1.5" to 6"	953.69	246.78	19.50
Construction Of MwekaSungu Water distribution network 1.5" to 4"	119.97	110.00	-
Construction of water intake at Njoroya Dhobi water source to produce 12,000m3/day by 2025	-	-	120.00
Constriction of transportation pipeline, 10" from Njoroya Dhobi water source to Kiusa by 2025	-	-	448.00
Rehabilitation of Mkashilingi source by June 2023 (Intake structure Rehabilitation, Intake shade, pipeline works incl. valve chambers e.t.c)	20.00	-	-
Construction of stone pitching storm water drainages for Nsere spring so as to prevent erosion and floods	20.00	-	-
Construction of stone pitching and storm water drainages so as to prevent erosion and floods to acquired new water sources	40.00	15.00	10.00
Construction on New water treatment plant for Mang'ana source so as to improve turbidity by June 2023	667.80	-	-
To Construct 3.55Km water network pipelines extension, "1.5" to "4" at Zone 1 & 2	19.87	4.80	-
To Construct 5Km water network pipelines extension, "1.5" to "4" at Zone 3	6.00	-	6.00
To Construct 0.45Km water network pipelines extension, "1.5" to "4" at Zone 4	3.01	3.01	2.00
To Construct 5Km water network pipelines extension, "1.5" to "4" at Zone 5	-	6.00	-
To Construct 15.65Km water network pipelines extension "1.5" to "4" at Zone 6	47.51	85.10	55.00
To Construct 3Km water network pipelines extension of "1" to "3" at Zone 7	5.00	-	5.00
To Construct 4Km water network pipelines extension, "1.5" to "4" at Zone 8	6.57	12.21	-
To Construct 89.53Km water network pipelines extension, "1.5" to "4" at Zone 9	257.00	24.00	36.00
To Construct 12.14Km water network pipelines extension, "1.5" to "4" at Zone 11	64.83	34.38	-

Amri ya Mamlaka ya Maji Safi Na Usafi wa Mazingira Moshi (Moshi Wssa) (ya Kurekebisha Bei Za Huduma Za Maji Safi Na Usafi wa Mazingira)

Tangazo La Serikali Na. 264 (Linaendelea.)

Kazitakazotekelezwa	Kipindi cha Utekelezaji (Million TZS)		
	2022/23	2023/24	2024/25
To Construct 1.35Km water network pipelines extension, “1.5” to “4” at Zone 12	6.98	6.98	-
To Construct 18.35Km water network pipelines extension, “1.5” to “4” at Zone 13	18.00	25.00	-
To Construct 2.7Km water network pipelines extension, “1.5” to “4” at Zone 14	11.87	5.95	-
To Construct 2Km water network pipelines extension, “1.5” to “4” at Zone 15	-	4.00	-
To extend 10.78km, 8” water transportation pipeline from coffee curing water source	-	120.00	-
To renovate storage tanks (Shiri, Kyarongachini Intake & Mkalama)	46.43	-	-
To construct fencing wall at coffee curing spring	7.12	-	-
Construction & Installation of SBS storage tank with total of 1,040m ³ at Kiusa ward	-	-	220.00
Rehabilitation of CCP storage tanks (Two storage tanks with capacity of 5,000m ³ /d)	22.00	-	-
To construct 942 interconnections pipeline reducing from size 6”, 4”, 3”, 2.5”, 2”, 1.5” to 1”	339.15	339.15	356.71
Rehabilitation and Installation of new chlorine dosing systems at Kilimanjaro tanks, Shiri spring, Nsere spring and Petershoff tanks by June 2022	-	-	36.00
To rehabilitate 22.9km of water network, “1.5” to “4” pipelines by 2025	73.22	133.47	138.81
To Construct water meter chamber 750 by June 2022	96.93	96.93	96.93
Construct total of 6.4 km for sewer lateral lines, 8” in Pasua kill time, Air port (twiga home), Longuo A, Soweto Usalama street, maimoria and mama clementina street.	-	115.00	115.00
To construct sewer line at Soweto (Mtaawausalama) 552m, 8” by June 2023	24.69	24.69	-
To purchase new land 10 Hectare for construction of new wastewater treatment works at Msaranga & Njia panda by 2023.	-	100.00	100.00
To rehabilitate 1000 manholes/chambers with problems by 2024	15.00	20.00	15.00
To rehabilitate Soweto Sewer line (from Zone Irrigation to Makaburini) for a total length of 1000m (from 6” to 8”) by 2024	35.00	27.10	-
To rehabilitate of sewer line at Kiusa ward (New Stand and) for a total length of 300m 6” to 8” uPVC by 2022	57.08	33.08	-
To Rehabilitate 150m sewer lateral at Swahili street (kimario) by June 2021	12.00	-	-
To Rehabilitate 272m sewer lateral from Bluecate to Pasua Zahanati by June 2024	11.97	11.97	-
To Rehabilitate 365m sewer lateral at Kwa Nguzo Street by June 2024	15.74	15.74	-

Amri ya Mamlaka ya Maji Safi Na Usafi wa Mazingira Moshi (Moshi Wssa) (ya Kurekebisha Bei Za Huduma Za Maji Safi Na Usafi wa Mazingira)

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Kazikitakazotekelezwa	Kipindi cha Utekelezaji (Million TZS)		
	2022/23	2023/24	2024/25
To Rehabilitate 180m sewer lateral at SiimaKiusa by June 2024	10.01	10.01	-
Replace 5.97 km of 6" to 8" of delapidated sewer lines in Khambaitaroad,Bomambuzistreet,Pasuaward,Mjengo ward, and Kiusa ward	32.00	25.00	33.00
Procurement of Mud pump Machine	-	-	70.00
To construct Mabogini waste water treatment plant by 2023	20.80	-	-
To install pre-paid water meters 475 to public institutions, 1000 to Domestic customers, 500 to Commercial customers and 25 to kiosk customers by 2025	80.00	80.00	80.00
To procure Water meters for New customer Connection 6360pcs 3/4"e New Area)	330.00	343.20	42.83
To procure new water meters for New customer Connection 81000pcs 3/4"(2700 Existing area)	297.00	308.88	321.24
Replacement of 6000 multifunctioning water meters by 2025	220.00	228.80	237.95
To install 24 bulk meters in the water production plant and distribution points	13.08	13.60	14.15
Installation of water meters to 50 fire hydrants by June 2024	-	12.27	12.27
To Purchase of new workshop equipment by 2025 (fusion machines, pipe cutter, concrete mixer, air compressor, poker vibrator)	48.86	22.00	20.00
To Purchase of Office equipments	24.90	36.80	24.03
To Purchase of furniture and fitting by 2022	22.56	21.52	21.69
To construct 5 toilets at water sources at Chekereni, Weruweru, Coffee curing, Karanga and Mwenge tank by 2023	18.67	-	-
Establishment of call center to facilitate online receipt of customer complaints by 2025	1.04	1.04	1.04
Construction of Asphalt concrete along MUWSA's parking yard	-	-	500.00
Construction of fencing wall around MUWSA's yard office 150m long	42.88	-	-
Extension of new four (4) MUWSA office's so as to improve working environment by June 2023 (To be constructed beyond Chief Auditor and TM offices)	-	-	160.00
To construct MUWSA's inquiry office	35.00	-	-
To Procure (new (2) and (2) replacemenet Motor vehicles by 2025	150.00	170.00	360.00
To Procure fourteen (14) motor cycles by 2025	45.50	-	15.00
To Purchase of water Laboratory Equipment and tools by 2023	38.27	3.27	19.32
Replacement of water production equipments	10.40	10.82	11.25

Amri ya Mamlaka ya Maji Safi Na Usafi wa Mazingira Moshi (Moshi Wssa) (ya Kurekebisha Bei Za Huduma Za Maji Safi Na Usafi wa Mazingira)

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Kazikitakazotekelezwa	Kipindi cha Utekelezaji (Million TZS)		
	2022/23	2023/24	2024/25
To install computer working tools into all MUWSA offices by 2025	55.54	87.54	93.51
To install CAD and utility softwares (ERMIS)	62.00	40.00	40.00
	4,813.24	3,088.31	3,857.23

JEDWALI LA TATU

(Limetengenezwa chini ya aya ya 3(e))

VIASHIRIA VYA UTENDAJI

Kiashiria cha Utendaji	Uniti	Ufanisikwasasa	ShabahayaUtendaji		
			2022/23	2023/24	2024/25
Upotevuwa Maji	%	27.35	26	25	24
Ufanisi wa Ukusanyaji wa Mapato (bila malimbikizo)	%	94.45	98	100	100
Kiasi cha watu kilichofikwa na Huduma	%	84	87	91	100
Kiasi cha watuwanaohudumiwamojakwamoja	%	79.26	80	83	86.26
WatejawenyeDira	%	89.1	92	95	100

JEDWALI LA NNE

(Limetengenezwa chini ya aya ya 3(f))

MAHITAJI YA FEDHA YALIYOIDHINISHWA

Maelezo	2022/23	2023/24	2024/25
Gharama za Uzalishaji	686.77	826.25	847.17
Gharama za Usambazaji	1,211.43	1,259.89	1,310.29
Gharama za Majitaka	143.99	149.75	155.74
Gharama za Matengenezo	998.68	1,038.62	1,080.17
Research and Development Expenses	40.62	42.25	43.94
Gharama za Kiutumishi	4,368.36	4,600.04	4,843.09
Gharama za Kiutawala	2,503.14	2,817.17	2,874.93
Gharama za Matangazo	84.35	87.72	91.23
Gharama za Matukio na uchangiaji	96.14	98.99	101.95
Gharama za Malipo ya Kisheria	99.45	105.09	109.93
Gharama za Fedha	10.02	10.42	10.83
JumlayaMatumiziyaKawaida	10,242.94	11,036.20	11,469.27
Gharama za Uchakvu	1,611.18	1,821.77	1,905.28
goUwekezajiMdo	3,595.64	4,179.92	4,813.434
JumlayaMapato	15,449.76	17,037.89	18,187.99

*Amri ya Mamlaka ya Maji Safi Na Usafi wa Mazingira Moshi (Moshi Wssa) (ya
Kurekebisha Bei Za Huduma Za Maji Safi Na Usafi wa Mazingira)*

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Maelezo	2022/23	2023/24	2024/25
MapatoMengineyo	2,431.29	2,550.56	2,599.49
Mapato ya Mauzo ya Maji	13,018.47	14,487.33	15,588.49

Dodoma,
....., 2023

JAMES ANDILILE,
MkurugenziMkuu