

GOVERNMENT NOTICE No. 688 Published On. 25/11/2022

THE WATER SUPPLY AND SANITATION ACT,
(CAP. 272)

ORDER

(Made under section 29(d))

THE MTWARA WATER SUPPLY AND SANITATION AUTHORITY ("MTWARA WSSA")
(TARIFF ADJUSTMENT FOR WATER SUPPLY SERVICES) ORDER, 2022

Citation

1. This Order may be cited as the Mtwara Water Supply and Sanitation Authority ("Mtwara WSSA") (Tariff Adjustment for Water Supply and Sanitation Services) Order, 2022.

Tariffs and charges

2. Mtwara WSSA tariffs and charges are hereby adjusted as specified in the First Schedule to this Order.

Conditions

3. The approved tariff shall be subject to the following conditions:

- (a) on or before the 30th of November 2022, Mtwara WSSA shall provide evidence to EWURA that it has notified its customers of the new tariff order and it has conducted an intensive awareness to its customers, government and political leaders and representatives of various communities in its area of service on the implementation of the Order;
- (b) on or before the 31st of December 2022, Mtwara WSSA shall submit to EWURA a revised Business Plan that incorporates the approved tariffs and action plan for implementation of the conditions of this Order;

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- (c) Mtwara WSSA shall adhere to the provisions of section 43 of the Energy and Water Utilities Regulatory Authorities Act, and rule 6 of the EWURA (Fees and Levies Collection Procedure) Rules, to collect and remit regulatory levies;
- (d) Mtwara WSSA shall liaise with the Mtwara Municipality to acquire the wastewater disposal area which is currently operated by the Mtwara Municipal Council on or before June 2024;
- (e) Mtwara WSSA shall disseminate its approved customer service charter and conduct public awareness activities to customers and other stakeholders about the charter and submit evidence to EWURA on or before the 31st of December 2022;
- (f) Mtwara WSSA shall implement the projects as detailed in the Second Schedule to this Order by using funds generated from the approved tariffs.
- (g) Mtwara WSSA shall, on annual basis as part of its annual performance report, submit to EWURA reports on the implementation of the condition of each Tariff Order; and
- (h) Mtwara WSSA shall continue to provide EWURA with information about its financial and operating conditions in accordance with the requirements prescribed by EWURA. This information will be used by EWURA to evaluate Mtwara WSSA's performance in comparison with other water supply and sanitation authorities and improvement in its performance over time.

Mtwara Water Supply and Sanitation Authority ("Mtwara Wssa") (Tariff Adjustment for Water Supply Services)

Gn. No.688 (Contd.)

FIRST SCHEDULE

(Made under paragraph 2)

APPROVED TARIFFS AND CHARGES

Schedule 1(a): Current and Approved Metered Water Tariff (TZS/m³)

Customer Category	Consumption (m ³)	Current Tariff	Approved Tariff	
		2021/22	2022/23	2023/24
Domestic	0-10	1,110	1,785	1,896
	>10-20	1,280		
	>20	1,400		
Commercial	0-10	2,030	3,100	3,300
	>10-20	2,210		
	>20	2,440		
Institutional	0-10	2,030	3,100	3,300
	>10-20	2,150		
	>20	2,380		
Industrial	0-10	2,030	3,170	3,366
	>10-20	2,210		
	>20	2,440		
Kiosk		1,000	1,500	1,500
Water Bowser		3,510	3,721	3,944
Weighted Average Tariff		1,480	2,070	2,198

Schedule 1 (b): Current and Approved Multi-Year Water Connection Fee (TZS/Connection)

Customer Category	Current Fees	Approved Fees	
	2021/22	2022/23	2023/24
Domestic	20% of recoverable expenditures as stipulated in Section 26 of Water Supply Regulations, 2013	26,000	
Institutional			
Commercial			
Industrial			

Schedule 1 (c): Current, Proposed and Approved Water Reconnection Fee (TZS/Reconnection)

Customer Category	Current Fee	Approved Fees	
	2021/22	2022/23	2023/24
Domestic	20,000	15,000	15,000
Institutional	30,000	15,000	15,000
Commercial	30,000	15,000	15,000
Industrial	40,000	15,000	15,000

*Mtwara Water Supply and Sanitation Authority (“Mtwara Wssa”) (Tariff
Adjustment for Water Supply Services)*

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SECOND SCHEDULE

(Made under paragraph 3(f))

PROJECTS TO BE IMPLEMENTED

DESCRIPTION OF ACTIVITIES	AMOUNTS (TZS)	
	2022/23	2023/24
A. New Investments		
Construction of new toilet at Mbawala chini	5,000,000	
Construction of new toilet at Mnyawi juu	5,000,000	
Construction of new toilet at Mnyawi chini	5,000,000	
Construction of new 1 residential house at Mtawanya	30,000,000	20,000,000
Hydrological survey and drilling of one borehole at Mbuo	49,000,000	
Hydrological survey and drilling of one borehole at Mchuchu/Rwelu		45,000,000
Hydrological survey and drilling of one borehole at Mbawala Chini		35,000,000
Hydrological survey and drilling of two boreholes at Nanyamba	48,000,000	28,800,000
Hydrological survey and drilling of two boreholes at Mtawanya	51,000,000	51,000,000
Procurement of 3300 water meters for new connection	230,000,000	88,000,000
Procurement and Installation of 8 bulk meters for water production points and eleven for DMAs	44,000,000	48,000,000
Procurement and Establishment of 30 DMAs	120,000,000	
Procurement of Pipe network for extension DN90mm-10km – Nanyamba	66,900,000	66,900,000
Procurement of Pipe network for extension DN63mm-15km – Nanyamba	37,700,000	37,700,000
Procurement of Pipe network for extension DN90mm-8km – Mbawala chini	44,812,000	44,812,000
Procurement of Pipe network for extension DN63mm-10km – Mbawala chini	33,900,000	33,900,000
Procurement of Pipe network for extension DN110mm-1km – Mbuo	9,600,000	9,750,000
Procurement of Pipe network for extension DN160mm-15km – Mbuo		180,500,000
Procurement of Pipe network for extension DN110mm-10km – Mbuo	78,900,000	105,200,000
Procurement of Pipe network for extension DN90mm-10km – Mbuo	66,900,000	66,900,000

Mtwara Water Supply and Sanitation Authority (“Mtwara Wssa”) (Tariff Adjustment for Water Supply Services)

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Procurement of Pipe network for extension DN63mm-15km – Mbua	45,360,000	68,040,000
Procurement of pipes for Naumbu Pumping main Upvc DN110 PN12-8km	129,340,000	64,670,000
Procurement of Pipes network for extension GS pipe DN100mm-2km – Naumbu	95,000,000	47,500,000
Procurement of Pipe network for extension GS pipe DN80mm-3km – Naumbu	108,499,500	54,249,750
Procurement of Pipe network for extension GS pipe DN50mm-1km – Naumbu	15,180,000	15,180,000
Procurement of Fittings for extension of pipelines		106,000,000
Construction of 8km of new Hiari Mkunwa raising mains	104,000,000	156,000,000
Construction of 8 km of new Naumbu raising mains	129,340,000	64,670,000
Construction of 0.4km of new Rwelu Transmission line	83,250,000	
Construction of 1.5km of new MtawanyaTransmission line	103,500,000	51,750,000
Construction of 0.6km of new Mbua Transmission line	83,250,000	35,000,000
Development of new water spring at Mchuchu-Kipokoso	200,000,000	400,000,000
Expansion of the existing sedimentation tank to double the existing capacity		100,440,000
Expansion of the existing spray aeration to increase its capacity	55,800,000	
Procurement of 3 new dosing pumps	14,000,000	27,000,000
Procure and install two new submersible pumps at Mtawanya Wellfield	36,000,000	
Procure and install two new submersible pumps at Mbua wellfield	28,000,000	
Procure and install three new submersible pumps Nanyamba wellfield		16,000,000
Procure and install two new submersible pumps Mbawala Chini		24,000,000
Procure and install two new standby booster pumps at Mchuchu		110,000,000
Procure and install new standby 2 booster pumps at Mangamba	76,000,000	76,000,000
Procurement and installation of 12 air conditions	13,600,000	
Procurement of 44 computers	37,000,000	37,000,000
Procurement of Office Equipment	67,800,000	37,000,000
Purchase of Mobile phones for operators	4,500,000	
Procure one Public Addressing System	6,000,000	
Procurement of two motor vehicles	160,000,000	279,194,333
Purchase of 9 Motor cycles	10,000,000	10,000,000
Purchase of 3 Tricycle	8,000,000	8,000,000

Mtwara Water Supply and Sanitation Authority ("Mtwara Wssa") (Tariff Adjustment for Water Supply Services)

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Improvement of Sanitation services at Mtwara municipality		1,000,000,000
Emptier trucks	290,000,000	
Purchase and installation of GIS software	37,000,000	
Procure of GPS software	6,000,000	
Procure of GIS software	37,000,000	
Sub-Total	2,909,131,500	3,649,156,083
B. Rehabilitations and Replacements		
Rehabilitation of Carpentry Workshop	9,000,000	6,000,000
Rehabilitation of Garage building	22,500,000	15,000,000
Rehabilitation of Plumbing workshop	6,750,000	4,500,000
Rehabilitation of Old pump house at Mtawanya	17,484,855	11,656,570
Upgrade Former pump house to storage house at Mtawanya	3,375,000	2,250,000
Rehabilitation of Toilets located at Mtawanya, Nanyamba, Mbawala	17,460,000	11,640,000
Rehabilitation of one staff house at Mangamba	11,250,000	7,500,000
Rehabilitation of two Mangamba staff houses	11,250,000	7,500,000
Rehabilitation of twenty (20) Water Kiosks Buildings	22,275,000	14,850,000
Rehabilitation of Nanyamba Tank with capacity 90m ³	2,700,000	1,800,000
Rehabilitation of Hiari Tank with capacity 315M3	19,080,000	12,720,000
Rehabilitation of Mbawala Chini Tank with capacity 150M3	16,380,000	10,920,000
Replacement of 3000 customer water meters	150,000,000	80,000,000
Rehabilitation of pipe network in Mtwara and Nanyamba	337,937,740	232,140,000
Replacement of 0.4km of Hiari Mkunwa raising mains		73,200,000
Rehabilitation of Mikindani water spring	110,000,000	
Replacement of 6 dosing pumps	63,600,000	6,800,000
Replace dosing mixture	10,500,000	
Rehabilitation and replacement of four (4) control Panels at Mtawanya	17,100,000	3,600,000
Rehabilitation and replacement of two (2) submersible pumps control panel at Mbuo		11,400,000
Rehabilitation and replacement of one submersible pump panel at Rwelu	5,400,000	
Rehabilitation and replacement of three submersible pump panels at Nanyamba		3,600,000
Rehabilitation and replacement of two submersible pump panels at Mbawala Chini	5,400,000	

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Rehabilitation and Replacement of two booster pumps at Mchuchu	18,000,000	12,000,000
Replacement of three booster pumps at Nanyamba	99,000,000	33,000,000
Replacement of one booster pump at Hiari		22,800,000
Replacement of 8 computers	15,000,000	8,000,000
Replacement of 30 furniture (chairs, tables, cabinet)	35,000,000	22,000,000
Replacement of Office Equipment (printers, scanner, air conditions, fans)	15,000,000	15,191,313
Replacement of one desktop Computer	2,500,000	
Procurement of 8 for replacement of aged motor cycles	9,000,000	9,000,000
Sub-Total	1,052,942,595	639,067,883
GRAND TOTAL	3,962,074,095	4,288,223,966

THIRD SCHEDULE

KEY PERFORMANCE INDICATORS FOR 2022/23 – 2023/24

Indicator	Unit	Performance Target	
		2022/23	2023/24
New Water Connections	No.	1100	1100
Non-Revenue Water	%	27	25
Revenue Collection Efficiency (Without Arrears)	%	99	100
Proportion of Population Living in Area with Water Network	%	92	95
Average Service Hours	Hrs.	22	24

FOURTH SCHEDULE

APPROVED REVENUE REQUIREMENTS (MILLION TZS)

Cost Item	2022/23	2023/24
Water production	281.91	303.15
Electricity for water production	1,308.70	1,411.65
Water Distribution	433.20	456.88
Maintenance and Repair	1,594.16	1,635.19
Personnel	1,590.01	2,865.67
Administration	1,345.96	1,402.79
Business promotion	31.68	33.21
Events and Donation	58.904	59.71
Financial	12.00	12.00
Total O&M	6,656.52	8,180.25

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Cost Item	2022/23	2023/24
Depreciation	1,655.03	1,913.52
Return on Investment	2,307.04	2,374.70
Total Revenue Requirement	10,711.84	12,561.72
Less: Other Income	430.28	453.21
Revenue Required from Water Sales	10,281.57	12,108.52

Dodoma,
24th November, 2022

MODESTUS M. LUMATO,
Director General