

THE UNITED REPUBLIC OF TANZANIA

No. 6

25th June, 2024

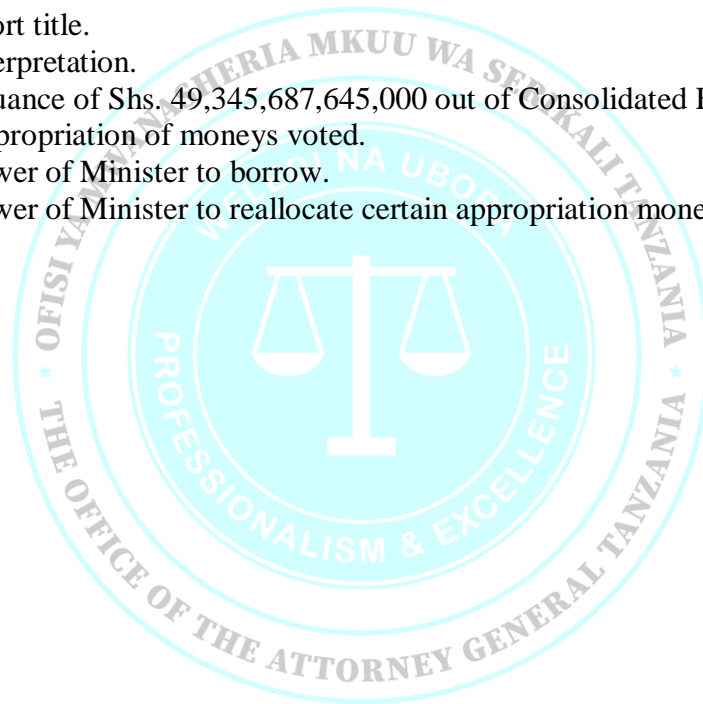
SPECIAL BILL SUPPLEMENT

To The Special Gazette of the United Republic of Tanzania No. 11 Vol. 105 Dated 25th June, 2024
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THE APPROPRIATION ACT, 2024

ARRANGEMENT OF SECTIONS

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NOTICE

This Bill to be submitted to the National Assembly is published for general information to the public together with a statement of its objects and reasons.

Dodoma,
25th June, 2024

MOSES M. KUSILUKA,
Secretary to the Cabinet

A BILL
for

An Act to apply a sum of Forty-Nine Trillion, Three Hundred Forty-Five Billion, Six Hundred Eighty-Seven Million, Six Hundred Forty-Five Thousand Shillings out of the Consolidated Fund to the Service of the year ending on the thirtieth day of June, 2025; to appropriate the supply granted for that year; to authorise the reallocation of certain appropriations and to provide for matters connected with those purposes.

ENACTED by the Parliament of the United Republic of Tanzania.

Short title

1. This Act may be cited as the Appropriation Act, 2024.

Interpretation
Cap. 348
Cap. 439

2. The expressions used in this Act shall each have the meaning ascribed to it in the Public Finance Act and Budget Act.

Issuance of Shs.
49,345,687,645,000
out of Consolidated
Fund

3. The Treasury may issue out of the Consolidated Fund and apply towards the supply granted for the service of the year ending on the thirtieth day of June 2025, the sum of Forty-Nine Trillion, Three

Hundred Forty-Five Billion, Six Hundred Eighty-Seven Million, Six Hundred Forty-Five Thousand Shillings.

Appropriation of
moneys voted

4. The sum granted by section 3 shall be appropriated for the purposes and in the amounts specified in the third, fourth and fifth columns respectively of the Schedule.

Power of Minister
to borrow

5.-(1) The Minister may, at any time or times not later than the thirtieth day of June, 2025, borrow within or outside the United Republic or partly within and partly outside the United Republic, any sum or sums not exceeding in the whole sum of Forty-Nine Trillion, Three Hundred Forty-Five Billion, Six Hundred Eighty-Seven Million, Six Hundred Forty-Five Thousand Shillings by way of loan, advance, the issue of bills or bank overdraft on such terms and conditions as the Minister may deem expedient, and may charge that loan or advance on any of the assets of the United Republic, including securities forming part of the Consolidated Fund.

(2) Any money borrowed under this section shall be placed to the credit of the exchequer account and shall form part of the Consolidated Fund, and be available in any manner in which that fund is available.

(3) Any money borrowed under this section shall be subject to repayment in accordance with the conditions prescribed in the loan agreements between the United Republic and the lenders, and any sum required for the repayment of any money so borrowed, and of any interest payable in respect of that money shall be charged on and paid out of the Consolidated Fund.

(4) The powers conferred upon the Minister by this section shall be in addition to the powers of the Minister under the Government Loans, Guarantees and Grants Act.

Cap. 134

Power of Minister to
reallocate certain
appropriated moneys

6.-(1) Where the Minister is satisfied that it is necessary in the public interest that provision be made

- Cap. 439 for defraying the expenditure of any region, ministry or independent department of the government in excess of any sum voted for it or for any service for which no sum is voted, and that it would be detrimental to the public interest to postpone the expenditure until provision is made for it by the National Assembly, he may subject to the provisions of the Budget Act, authorise the application of any surplus arising out of savings in the Consolidated Fund or any vote in the Schedule to this Act other than votes for pensions, gratuities or other retirement benefits, or for widows' and orphans' pension for or towards the excess or service.
- Cap. 2
Cap. 439 (2) Where the Minister authorises the application of any surplus under this section, he shall cause to be laid before the National Assembly, a supplementary estimates Bill or Statement of Reallocation, as the case may be, in accordance with the provisions of the Constitution of United Republic and the Budget Act.
- Cap. 439 (3) Subject to the conditions specified in the Budget Act, the Minister may delegate all or any of the powers conferred upon him by this section to any public officer subject to such limitations as the Minister may specify.
- Cap. 348 (4) The provisions of section 22 of the Public Finance Act, shall not apply to the powers conferred upon the Minister by this section.
- Cap. 439 (5) Subject to the conditions specified in the Budget Act, the Minister may, by certificate under his hand, reallocate any sums arising from savings in the Consolidated Fund to any of the purposes specified in the second, third and fourth columns respectively of the Schedule to this Act, and where this occurs, the provisions of sections 3 and 4 shall take effect as if the total sum granted out of the Consolidated Fund and the amounts appropriated for the purpose specified in such certificate were raised by the amount or amounts specified in the certificate.

SCHEDULE

(Made under section 4)

Vote No.	Ambit	Recurrent Expenditure	Development Expenditure	Total
		Shs.	Shs.	Shs.
(1)	(2)	(3)	(4)	(5)
001	The Salaries, expenses and Development Expenditure of the Public Debt	13,131,838,005,000	0	13,131,838,005,000
002	The Salaries, expenses and Development Expenditure of the Teachers' Service Commission	17,277,111,000	3,464,991,000	20,742,102,000
003	The Salaries, expenses and Development Expenditure of the National Land Use Planning Commission	7,132,098,000	5,041,232,000	12,173,330,000
004	The Salaries, expenses and Development Expenditure of the Archives Management Department	4,065,013,000	295,764,000	4,360,777,000
005	The Salaries, expenses and Development Expenditure of the National Irrigation Commission	71,884,610,000	331,899,223,000	403,783,833,000
006	The Salaries, expenses and Development Expenditure of the Internal Auditor General	13,046,426,000	1,229,451,000	14,275,877,000

Vote No.	Ambit	Recurrent Expenditure	Development Expenditure	Total
		Shs.	Shs.	Shs.
(1)	(2)	(3)	(4)	(5)
007	The Salaries, expenses and Development Expenditure of the Treasury Registrar	43,787,409,000	1,289,658,000	45,077,067,000
010	The Salaries, expenses and Development Expenditure of the Joint Finance Commission	4,408,314,000	1,598,249,000	6,006,563,000
011	The Salaries, expenses and Development Expenditure of the President's Office - Planning and Investment	18,652,532,000	11,377,970,000	30,030,502,000
012	The Salaries, expenses and Development Expenditure of the Judicial Service Commission	5,498,652,000	0	5,498,652,000
013	The Salaries, expenses and Development Expenditure of the Financial Intelligence Unit	3,768,237,000	0	3,768,237,000
014	The Salaries, expenses and Development Expenditure of the Fire and Rescue Force	59,710,749,000	6,526,521,000	66,237,270,000
015	The Salaries, expenses and Development Expenditure of the Commission for Mediation and Arbitration	6,308,976,000	460,077,000	6,769,053,000
016	The Salaries, expenses and	26,587,286,000	1,764,506,000	28,351,792,000

Vote No.	Ambit	Recurrent Expenditure	Development Expenditure	Total
		Shs.	Shs.	Shs.
(1)	(2)	(3)	(4)	(5)
	Development Expenditure of the Office of Attorney General			
018	The Salaries, expenses and Development Expenditure of the UNESCO National Commission	2,882,154,000	0	2,882,154,000
019	The Salaries, expenses and Development Expenditure of the Office of the Solicitor General	20,750,720,000	0	20,750,720,000
020	The Salaries, expenses and Development Expenditure of the State House	33,544,557,000	0	33,544,557,000
021	The Salaries, expenses and Development Expenditure of the Treasury	1,635,427,521,000	495,063,000,000	2,130,490,521,000
022	The Salaries, expenses and Development Expenditure of the Consolidated Fund Services	2,629,932,850,000	0	2,629,932,850,000
023	The Salaries, expenses and Development Expenditure of the Accountant General Department	62,362,459,000	7,292,385,000	69,654,844,000
024	The Salaries, expenses and Development Expenditure of the Tanzania Cooperative Development	20,280,063,000	828,626,000	21,108,689,000

Vote No.	Ambit	Recurrent Expenditure	Development Expenditure	Total
		Shs.	Shs.	Shs.
(1)	(2)	(3)	(4)	(5)
	Commission			
025	The Salaries, expenses and Development Expenditure of the Prime Minister	26,191,548,000	0	26,191,548,000
026	The Salaries, expenses and Development Expenditure of the Vice President	16,969,208,000	0	16,969,208,000
027	The Salaries, expenses and Development Expenditure of the Office of Registrar of Political Parties	25,039,773,000	940,000,000	25,979,773,000
028	The Salaries, expenses and Development Expenditure of the Ministry of Home Affairs-Police Force	912,359,855,000	224,374,936,000	1,136,734,791,000
029	The Salaries, expenses and Development Expenditure of the Ministry of Home Affairs-Prisons Services	287,740,748,000	18,678,441,000	306,419,189,000
030	The Salaries, expenses and Development Expenditure of the President's Office and Cabinet Secretariat	805,676,639,000	163,609,084,000	969,285,723,000
031	The Salaries, expenses and Development Expenditure of the Vice President's Office	23,810,713,000	21,907,833,000	45,718,546,000

Vote No.	Ambit	Recurrent Expenditure	Development Expenditure	Total
		Shs.	Shs.	Shs.
(1)	(2)	(3)	(4)	(5)
032	The Salaries, expenses and Development Expenditure of the President's Office- Public Service Management and Good Governance	48,254,069,000	10,060,924,000	58,314,993,000
033	The Salaries, expenses and Development Expenditure of the President's Office - Ethics Secretariat	11,642,650,000	1,500,000,000	13,142,650,000
034	The Salaries, expenses and Development Expenditure of the Ministry of Foreign Affairs and East African Cooperation	229,435,856,000	11,633,376,000	241,069,232,000
035	The Salaries, expenses and Development Expenditure of the National Prosecutions Services	77,540,377,000	9,993,517,000	87,533,894,000
036	The Salaries, expenses and Development Expenditure of the RAS Katavi	99,990,304,000	48,165,682,000	148,155,986,000
037	The Salaries, expenses and Development Expenditure of the Prime Minister's Office	33,853,979,000	6,504,205,000	40,358,184,000
038	The Salaries, expenses and Development Expenditure of the Defence	2,491,439,934,000	48,867,636,000	2,540,307,570,000

Vote No.	Ambit	Recurrent Expenditure	Development Expenditure	Total
		Shs.	Shs.	Shs.
(1)	(2)	(3)	(4)	(5)
039	The Salaries, expenses and Development Expenditure of the National Service	490,652,279,000	8,549,876,000	499,202,155,000
040	The Salaries, expenses and Development Expenditure of the Judiciary Fund	153,159,053,000	88,440,500,000	241,599,553,000
041	The Salaries, expenses and Development Expenditure of the Ministry of Constitutional and Legal Affairs	38,388,352,000	4,951,738,000	43,340,090,000
042	The Salaries, expenses and Development Expenditure of the National Assembly Fund	172,124,423,000	9,680,810,000	181,805,233,000
043	The Salaries, expenses and Development Expenditure of the Ministry of Agriculture	123,750,689,000	700,318,469,000	824,069,158,000
044	The Salaries, expenses and Development Expenditure of the Ministry of Industry and Trade	81,115,206,000	29,784,516,000	110,899,722,000
045	The Salaries, expenses and Development Expenditure of the National Audit Office of Tanzania	101,260,832,000	11,468,000,000	112,728,832,000
046	The Salaries, expenses and Development Expenditure of the	637,287,706,000	1,328,042,674,000	1,965,330,380,000

Vote No.	Ambit	Recurrent Expenditure	Development Expenditure	Total
		Shs.	Shs.	Shs.
(1)	(2)	(3)	(4)	(5)
	Ministry of Education, Science and Technology			
047	The Salaries, expenses and Development Expenditure of the RAS Simiyu	186,128,106,000	54,077,773,000	240,205,879,000
048	The Salaries, expenses and Development Expenditure of the Ministry of Lands, Housing and Human Settlements Development	86,798,575,000	70,656,510,000	157,455,085,000
049	The Salaries, expenses and Development Expenditure of the Ministry of Water	69,662,959,000	558,115,379,000	627,778,338,000
050	The Salaries, expenses and Development Expenditure of the Ministry of Finance	149,621,451,000	38,864,752,000	188,486,203,000
051	The Salaries, expenses and Development Expenditure of the Ministry of Home Affairs	42,239,731,000	29,202,461,000	71,442,192,000
052	The Salaries, expenses and Development Expenditure of the Ministry of Health	632,267,220,000	679,570,246,000	1,311,837,466,000
053	The Salaries, expenses and Development Expenditure of the Ministry of Community Development, Gender, Women and	47,487,079,000	20,418,180,000	67,905,259,000

Vote No.	Ambit	Recurrent Expenditure	Development Expenditure	Total
		Shs.	Shs.	Shs.
(1)	(2)	(3)	(4)	(5)
	Special Groups			
054	The Salaries, expenses and Development Expenditure of the RAS Njombe	177,176,521,000	68,247,097,000	245,423,618,000
055	The Salaries, expenses and Development Expenditure of the Commission for Human Rights and Good Governance	8,685,660,000	522,058,000	9,207,718,000
056	The Salaries, expenses and Development Expenditure of the President Office - Regional Administration and Local Government Authorities	105,079,803,000	1,004,855,180,000	1,109,934,983,000
057	The Salaries, expenses and Development Expenditure of the Ministry of Defence and National Service	26,720,694,000	260,000,000,000	286,720,694,000
058	The Salaries, expenses and Development Expenditure of the Ministry of Energy	88,892,623,000	1,794,866,832,000	1,883,759,455,000
059	The Salaries, expenses and Development Expenditure of the Law Reform Commission	5,051,790,000	0	5,051,790,000
061	The Salaries, expenses and Development Expenditure of the	9,720,901,000	167,617,818,000	177,338,719,000

Vote No.	Ambit	Recurrent Expenditure	Development Expenditure	Total
		Shs.	Shs.	Shs.
(1)	(2)	(3)	(4)	(5)
	National Electoral Commission			
062	The Salaries, expenses and Development Expenditure of the Ministry of Transport	114,744,476,000	2,614,931,941,000	2,729,676,417,000
063	The Salaries, expenses and Development Expenditure of the RAS Geita	247,610,290,000	82,215,409,000	329,825,699,000
065	The Salaries, expenses and Development Expenditure of the PMO-Labour, Youth, Employment and Persons with Disability	23,776,408,010	14,491,387,990	38,267,796,000
066	The Salaries, expenses and Development Expenditure of the Planning Commission	37,806,250,000	8,415,380,000	46,221,630,000
067	The Salaries, expenses and Development Expenditure of the Public Service Recruitment Secretariat	10,831,831,000	2,348,047,000	13,179,878,000
068	The Salaries, expenses and Development Expenditure of the Ministry of Information, Communication and Information Technology	38,906,663,000	142,019,894,000	180,926,557,000

Vote No.	Ambit	Recurrent Expenditure	Development Expenditure	Total
		Shs.	Shs.	Shs.
(1)	(2)	(3)	(4)	(5)
069	The Salaries, expenses and Development Expenditure of the Ministry of Natural Resources and Tourism	245,876,923,000	102,248,496,000	348,125,419,000
070	The Salaries, expenses and Development Expenditure of the RAS Arusha	300,698,218,000	130,068,779,000	430,766,997,000
071	The Salaries, expenses and Development Expenditure of the RAS Pwani	290,852,081,000	114,876,414,000	405,728,495,000
072	The Salaries, expenses and Development Expenditure of the RAS Dodoma	306,831,356,000	111,553,448,000	418,384,804,000
073	The Salaries, expenses and Development Expenditure of the RAS Iringa	203,953,492,000	71,215,459,000	275,168,951,000
074	The Salaries, expenses and Development Expenditure of the RAS Kigoma	205,103,802,000	87,825,592,000	292,929,394,000
075	The Salaries, expenses and Development Expenditure of the RAS Kilimanjaro	281,837,782,000	83,801,936,000	365,639,718,000
076	The Salaries, expenses and Development Expenditure of the RAS Lindi	162,390,542,000	58,148,500,000	220,539,042,000
077	The Salaries, expenses and Development	270,199,790,000	91,694,653,000	361,894,443,000

Vote No.	Ambit	Recurrent Expenditure	Development Expenditure	Total
		Shs.	Shs.	Shs.
(1)	(2)	(3)	(4)	(5)
	Expenditure of the RAS Mara			
078	The Salaries, expenses and Development Expenditure of the RAS Mbeya	318,444,254,000	103,244,579,000	421,688,833,000
079	The Salaries, expenses and Development Expenditure of the RAS Morogoro	360,742,927,000	112,126,484,000	472,869,411,000
080	The Salaries, expenses and Development Expenditure of the RAS Mtwara	209,470,518,000	78,109,612,000	287,580,130,000
081	The Salaries, expenses and Development Expenditure of the RAS Mwanza	404,919,844,000	132,056,962,000	536,976,806,000
082	The Salaries, expenses and Development Expenditure of the RAS Ruvuma	231,960,653,000	77,494,961,000	309,455,614,000
083	The Salaries, expenses and Development Expenditure of the RAS Shinyanga	198,355,927,000	69,978,831,000	268,334,758,000
084	The Salaries, expenses and Development Expenditure of the RAS Singida	184,830,280,000	68,129,224,000	252,959,504,000
085	The Salaries, expenses and Development Expenditure of the RAS Tabora	252,530,172,000	99,359,061,000	351,889,233,000
086	The Salaries, expenses and Development	346,939,906,000	108,148,732,000	455,088,638,000

Vote No.	Ambit	Recurrent Expenditure	Development Expenditure	Total
		Shs.	Shs.	Shs.
(1)	(2)	(3)	(4)	(5)
	Expenditure of the RAS Tanga			
087	The Salaries, expenses and Development Expenditure of the RAS Kagera	289,740,122,000	114,654,434,000	404,394,556,000
088	The Salaries, expenses and Development Expenditure of the RAS Dar es Salaam	551,365,626,000	255,853,688,000	807,219,314,000
089	The Salaries, expenses and Development Expenditure of the RAS Rukwa	130,118,461,000	49,522,336,000	179,640,797,000
090	The Salaries, expenses and Development Expenditure of the RAS Songwe	150,027,823,000	59,662,197,000	209,690,020,000
091	The Salaries, expenses and Development Expenditure of the Drug Control and Enforcement Authority	17,377,232,000	1,314,506,000	18,691,738,000
092	The Salaries, expenses and Development Expenditure of the Tanzania Commission for AIDS	4,542,483,000	13,266,498,000	17,808,981,000
093	The Salaries, expenses and Development Expenditure of the Immigration Services Department	119,961,436,000	10,916,109,000	130,877,545,000

Vote No.	Ambit	Recurrent Expenditure	Development Expenditure	Total
		Shs.	Shs.	Shs.
(1)	(2)	(3)	(4)	(5)
094	The Salaries, expenses and Development Expenditure of the Public Service Commission	8,740,713,000	500,176,000	9,240,889,000
095	The Salaries, expenses and Development Expenditure of the RAS Manyara	225,399,478,000	76,693,201,000	302,092,679,000
096	The Salaries, expenses and Development Expenditure of the Ministry of Culture, Arts and Sports	27,127,599,000	258,190,788,000	285,318,387,000
098	The Salaries, expenses and Development Expenditure of the Ministry of Works	81,407,438,000	1,687,888,714,000	1,769,296,152,000
099	The Salaries, expenses and Development Expenditure of the Ministry of Livestock Development and Fisheries	97,215,432,000	363,118,170,000	460,333,602,000
100	The Salaries, expenses and Development Expenditure of the Ministry of Minerals	91,322,414,000	140,661,200,000	231,983,614,000
Total		33,386,323,690,010	15,959,363,954,990	49,345,687,645,000

OBJECTS AND REASONS

The object of this Bill is to apply the sum of Shs. 49,345,687,645,000 out of the Consolidated Fund to the service of the Financial Year 2024/2025.

MADHUMUNI NA SABABU

Madhumuni ya Muswada huu ni kuidhinisha Matumizi ya Serikali kwa mwaka 2024/2025 ya jumla ya Shilingi 49,345,687,645,000.

Dodoma,
24 Juni, 2024

MWIGULU LAMECK NCHEMBA MADELU,
Waziri wa Fedha