

THE UNITED REPUBLIC OF TANZANIA

ACT SUPPLEMENT

No. 17

6th August, 2010

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THE APPROPRIATION ACT, 2010

ARRANGEMENT OF SECTIONS

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SCHEDULE

THE UNITED REPUBLIC OF TANZANIA



NO. 16 OF 2010

I ASSENT,

JAKAYA MRISHO KIKWETE,
*President*28th July, 2010

An Act to apply a sum of Eleven Trillion, Six Hundred and Nine Billion, Five Hundred Fifty Seven Million, and Five Hundred Eighty Four Thousand Shillings out of the Consolidated Fund to the Service of the year ending on the thirtieth day of June, 2011, to appropriate the supply granted for that year, to authorize the reallocation of certain appropriations and to provide for matters connected with those purposes.

ENACTED by the Parliament of the United Republic of Tanzania.

Short title

1. This Act may be cited as the Appropriation Act, 2010.

Interpretation
Cap. 348

2. The expressions used in this Act shall each have the meaning ascribed to it in the Public Finance Act.

Issue of Shs
11,609,557,584,000
out of Consolidated
Fund

3. The Treasury may issue out of the Consolidated Fund and apply towards the supply granted for the service of the year ending on the thirtieth day of June, 2011 the sum of Eleven Trillion, Six Hundred and Nine Billion, Five Hundred Fifty Seven Million, and Five Hundred Eighty Four Thousand Shillings.

Appropriation of
moneys voted

4. The sum granted by section 3 shall be appropriated to the purposes and in the amounts specified in the third, fourth and fifth columns respectively of the Schedule to this Act.

Power of
the Minister
to borrow

5.-(1) The Minister may, at any time or times not later than the thirtieth day of June, 2011, borrow within or outside the United Republic or partly within and partly outside the United Republic, any sum or sums not exceeding in the whole sum of Eleven Trillion, Six Hundred and Nine Billion, Five Hundred Fifty Seven Million, and Five Hundred Eighty Four Thousand Shillings by way of loan, advance, the issue of bills or bank overdraft and on such terms and conditions as the Minister may deem expedient, and may charge that loan or advance on any of the assets of the United Republic, including securities forming part of the Consolidated Fund.

(2) Any money borrowed under this section shall be placed to the credit of the exchequer account and shall form part of the Consolidated Fund, and be available in any manner in which that Fund is available.

(3) Any money borrowed under this section shall be subject to repayment not later than the thirty-first day of October, 2011, and any sum required for the repayment of any money so borrowed, and of any interest payable in respect of that money shall be charged on and paid out of the Consolidated Fund.

* Cap 134

(4) The powers conferred upon the Minister by this section shall be in addition to the powers of the Minister under the Government Loans, Guarantees and Grants Act.

Power of the Minister
to reallocate certain
appropriated moneys

6. -(1) Where the Minister is satisfied that it is necessary in the public interest that provision be made for defraying the expenditure of any Region, Ministry or Department of the Government in excess of any sum voted for it or for any service for which no sum is voted, and that it would be detrimental to the public interest to postpone the expenditure until provision can be made for it by the National Assembly, he may notwithstanding any provision to the contrary in this Act or any other written law, authorize the application of any surplus arising out of savings in the Consolidated Fund or any vote in the Schedule to this Act (other than votes for pensions, gratuities or other retirement benefits, or for widow's and orphans' pension) for or towards the excess or service.

(2) Where the Minister authorizes the application of any surplus under this section, he shall cause to be laid before the National Assembly, not later than at the meeting next after the date of the authorization, a supplementary estimates Bill or Statement of reallocation, as the case may be, in accordance with the provisions of the Constitution.

(3) The Minister may delegate all or any of the powers conferred upon him by this section to any public officer subject to such limitations as the Minister may specify.

(4) The provisions of section 22 of the Public Finance Act, shall not apply to the powers conferred upon the Minister by this section.

(5) The Minister may, by certificate under his hand, reallocate any sums arising from savings in the Consolidated

Fund to any of the purposes specified in the third, fourth and fifth columns respectively of the Schedule to this Act, and where this occurs, the provisions of section 3 and 4 shall take effect as if the total sum granted out of the Consolidated Fund and the amounts appropriated for the purpose specified in such certificate were raised by the amount or amounts specified in the certificate.

SCHEDULE

(Made under S. 4)

<i>Vote No. (1)</i>	<i>Ambit (2)</i>	<i>Recurrent Expenditure Shs. (3)</i>	<i>Development Expenditure Shs. (4)</i>	<i>Total Shs. (5)</i>
12.	The Salaries and expenses of the Judicial Service Commission	977,101,000	-	977,101,000
14.	The Salaries, expenses and Development Expenditure of the Fire and Rescue Force	3,517,890,000	899,217,000	4,417,107,000
15.	The Salaries, expenses and Development Expenditure of the Commission for Mediation and Arbitration	1,358,176,000	676,500,000	2,034,676,000
16.	The Salaries, expenses and Development Expenditure of the Attorney General's Office	9,478,842,000	420,000,000	9,898,842,000
18.	The Salaries and expenses of the High Court	17,244,324,000	-	17,244,324,000
19.	The Salaries and expenses of the District and Primary Courts	18,320,185,000	-	18,320,185,000
20.	The Salaries and expenses of the State House	8,810,623,000	-	8,810,623,000

<i>Vote No. (1)</i>	<i>Ambit (2)</i>	<i>Recurrent Expenditure Shs. (3)</i>	<i>Development Expenditure Shs. (4)</i>	<i>Total Shs. (5)</i>
21.	The Salaries, expenses and Development Expenditure of the Treasury	962,062,861,500	100,023,194,000	1,062,086,055,500
22.	The Salaries and expenses of the Public Debt and General Services	1,747,233,792,000	-	1,747,233,792,000
23.	The Salaries, expenses and Development Expenditure of the Accountant General's Department	82,344,269,000	10,264,794,000	92,609,063,000
24.	The Salaries, expenses and Development Expenditure of the the Cooperative Development Commission	6,564,566,000	100,000,000	6,664,566,000
25.	The Salaries and expenses of the Prime Minister	5,529,966,000	-	5,529,966,000
26.	The Salaries and expenses of the Vice President	4,542,109,000	-	4,542,109,000
27.	The Salaries, expenses and Development Expenditure of the Registrar of Political Parties	19,367,967,000	120,184,000	19,488,151,000
28.	The Salaries, expenses and Development Expenditure of the Ministry Home Affairs – Police Force	248,350,945,000	18,967,837,000	267,318,782,000
29.	The Salaries, expenses and Development Expenditure of the Ministry of Home Affairs – Prisons Service	94,225,939,000	11,613,583,000	105,839,522,000
30.	The Salaries, expenses and Development Expenditure of the President's Office and Cabinet Secretariat	171,265,647,000	67,292,079,000	238,557,726,000
31.	The Salaries, expenses and Development Expenditure of the Vice President's Office	41,542,429,000	23,469,015,000	65,011,444,000

<i>Note No. (1)</i>	<i>Ambit (2)</i>	<i>Recurrent Expenditure Shs. (3)</i>	<i>Development Expenditure Shs. (4)</i>	<i>Total Shs. (5)</i>
32.	The Salaries, expenses and Development Expenditure of the President's Office – Public Service Management	16,557,348,000	22,570,600,000	39,127,948,000
33.	The Salaries, expenses and Development Expenditure of the Ethics Secretariat	2,292,169,000	1,190,000,000	3,482,169,000
34.	The Salaries, expenses and Development Expenditure of the Ministry of Foreign Affairs and International Cooperation	67,836,928,000	44,500,000,000	112,336,928,000
35.	The Salaries, expenses and Development Expenditure of the Public Prosecutions Division	6,688,958,000	1,500,000,000	8,188,958,000
37.	The Salaries, expenses and Development Expenditure of the Prime Minister's Office	29,803,266,000	39,306,683,000	69,109,949,000
38.	The Salaries, expenses and Development Expenditure for Defence	358,214,108,000	18,454,334,000	376,668,442,000
39.	The Salaries, expenses and Development Expenditure of the National Service	88,469,947,000	12,649,883,000	101,119,830,000
40.	The Salaries, expenses and Development Expenditure of the Judiciary	9,937,579,000	28,175,554,000	38,113,133,000
41.	The Salaries, expenses and Development Expenditure of the Ministry of Constitutional Affairs and Justice	5,732,058,000	4,996,435,000	10,728,493,000
42.	The Salaries, expenses and Development Expenditure of the National Assembly Fund	52,581,498,000	4,314,400,000	56,895,898,000

<i>Vote No. (1)</i>	<i>Ambit (2)</i>	<i>Recurrent Expenditure Shs. (3)</i>	<i>Development Expenditure Shs. (4)</i>	<i>Total Shs. (5)</i>
43.	The Salaries, expenses and Development Expenditure of the Ministry of Agriculture, Food Security and Cooperatives	149,402,643,000	103,952,371,000	253,355,014,000
44.	The Salaries, expenses and Development Expenditure of the Ministry of Industry, Trade and Marketing	31,542,839,000	28,917,667,000	60,460,506,000
45.	The Salaries, expenses and Development Expenditure of the National Audit Office	26,574,258,500	10,581,010,000	37,155,268,500
46.	The Salaries, expenses and Development Expenditure of the Ministry of Education and Vocational Training	525,940,530,000	139,632,007,000	665,572,537,000
48.	The Salaries, expenses and Development Expenditure of the Ministry of Lands, Housing and Human Settlements Development	31,582,983,000	22,265,078,000	53,848,061,000
49.	The Salaries, expenses and Development Expenditure of the Ministry of Water and Irrigation	18,442,785,000	233,092,607,000	251,535,392,000
50.	The Salaries, expenses and Development Expenditure of the Ministry of Finance and Economic Affairs	94,271,677,000	278,921,290,000	373,192,967,000
51.	The Salaries, expenses and Development Expenditure of the Ministry of Home Affairs	5,078,912,000	3,601,361,000	8,680,273,000
52.	The Salaries, expenses and Development Expenditure of the Ministry of Health and Social Welfare	229,978,968,000	448,442,515,000	678,421,483,000

<i>Vote No. (1)</i>	<i>Ambit (2)</i>	<i>Recurrent Expenditure Shs. (3)</i>	<i>Development Expenditure Shs. (4)</i>	<i>Total Shs. (5)</i>
53.	The Salaries, expenses and Development Expenditure of the Ministry of Community Development, Gender and Children	11,606,361,000	8,278,323,000	19,884,684,000
55.	The Salaries, expenses and Development Expenditure of the Commission for Human Rights and Good Governance	3,660,452,000	1,126,215,000	4,786,667,000
56.	The Salaries, expenses and Development Expenditure of the Prime Minister's Office - Regional Administration and Local Government	54,982,799,000	40,341,796,000	95,324,595,000
57.	The Salaries, expenses and Development Expenditure of the Ministry of Defence and National Service	14,589,633,000	129,115,763,000	143,705,396,000
58.	The Salaries, expenses and Development Expenditure of the Ministry of Energy and Minerals	65,914,009,000	184,001,395,000	249,915,404,000
59.	The Salaries, expenses and Development Expenditure of the Law Reform Commission	1,335,218,000	877,500,000	2,212,718,000
60.	The Salaries, expenses and Development Expenditure of the Industrial Court of Tanzania	1,277,601,000	1,824,356,000	3,101,957,000
61.	The Salaries, expenses and Development Expenditure of the Electoral Commission	62,093,083,000	5,685,550,000	67,778,633,000
64.	The Salaries, expenses and Development Expenditure of the Commercial Courts	1,117,468,000	562,459,000	1,679,927,000

<i>Vote No. (1)</i>	<i>Ambit (2)</i>	<i>Recurrent Expenditure Shs. (3)</i>	<i>Development Expenditure Shs. (4)</i>	<i>Total Shs. (5)</i>
65.	The Salaries, expenses and Development Expenditure of the Ministry of Labour, Employment and Youth Development	9,005,921,000	6,640,657,000	15,646,578,000
66.	The Salaries, expenses and Development Expenditure of the President's Office - Planning Commission	5,759,827,000	177,000,000	5,936,827,000
67.	The Salaries, expenses and Development Expenditure of the Public Service Recruitment Secretariat	3,005,380,000	1,000,000,000	4,005,380,000
68.	The Salaries, expenses and Development Expenditure of the Ministry of Communication, Science and Technology	26,590,690,000	44,426,910,000	71,017,600,000
69.	The Salaries, expenses and Development Expenditure of the Ministry of Natural Resources and Tourism	55,398,980,000	10,107,260,000	65,506,240,000
90.	The Salaries, expenses and Development Expenditure of the Land Court	1,083,485,000	535,216,000	1,618,701,000
91.	The Salaries, expenses and Development Expenditure of the Anti-Drug Commission	1,123,361,000	146,700,000	1,270,061,000
92.	The Salaries, expenses and Development Expenditure of the Tanzania Commission for Aids (TACAIDS)	3,525,912,000	20,648,509,000	24,174,421,000
93.	The Salaries, expenses and Development Expenditure of the Immigration Department	33,283,130,000	26,808,667,000	60,091,797,000

<i>Vote No. (1)</i>	<i>Ambit (2)</i>	<i>Recurrent Expenditure Shs. (3)</i>	<i>Development Expenditure Shs. (4)</i>	<i>Total Shs. (5)</i>
94.	The Salaries, expenses and Development Expenditure of the Public Service Commission	7,970,865,000	93,075,000	8,063,940,000
96.	The Salaries, expenses and Development Expenditure of the Ministry of Information, Culture and Sports	14,261,820,000	4,482,562,000	18,744,382,000
97.	The Salaries and expenses of the Ministry for East African Cooperation	13,088,958,000	-	13,088,958,000
98.	The Salaries, expenses and Development Expenditure of the Ministry of Infrastructure Development	293,429,311,000	871,553,916,000	1,164,983,227,000
99.	The Salaries, expenses and Development Expenditure of the Ministry of Livestock Development and Fisheries	34,041,240,000	24,751,381,000	58,792,621,000
70.	The Salaries, expenses and Development Expenditure for Arusha Region	90,608,100,000	34,638,865,000	125,246,965,000
71.	The Salaries, expenses and Development Expenditure for Coast Region	66,850,600,000	24,141,011,000	90,991,611,000
72.	The Salaries, expenses and Development Expenditure for Dodoma Region	86,929,877,000	40,280,964,000	127,210,841,000
73.	The Salaries, expenses and Development Expenditure for Iringa Region	105,256,869,000	37,316,754,000	142,573,623,000
74.	The Salaries, expenses and Development Expenditure for Kigoma Region	60,925,402,000	40,981,227,000	101,906,629,000

<i>Vote No. (1)</i>	<i>Ambit (2)</i>	<i>Recurrent Expenditure Shs. (3)</i>	<i>Development Expenditure Shs. (4)</i>	<i>Total Shs. (5)</i>
75.	The Salaries, expenses and Development Expenditure for Kilimanjaro Region	109,723,654,000	31,882,161,000	141,605,815,000
76.	The Salaries, expenses and Development Expenditure for Lindi Region	48,003,336,000	22,313,493,000	70,316,829,000
77.	The Salaries, expenses and Development Expenditure for Mara Region	81,238,718,000	31,271,667,000	112,510,385,000
78.	The Salaries, expenses and Development Expenditure for Mbeya Region	118,130,148,000	49,593,248,000	167,723,396,000
79.	The Salaries, expenses and Development Expenditure for Morogoro Region	103,718,025,000	41,796,160,000	145,514,185,000
80.	The Salaries, expenses and Development Expenditure for Mtwara Region	62,531,901,000	31,869,473,000	94,401,374,000
81.	The Salaries, expenses and Development Expenditure for Mwanza Region	149,388,259,000	56,131,425,000	205,519,684,000
82.	The Salaries, expenses and Development Expenditure for Ruvuma Region	68,220,517,000	28,996,179,000	97,216,696,000
83.	The Salaries, expenses and Development Expenditure for Shinyanga Region	115,936,568,000	50,338,353,000	166,274,921,000
84.	The Salaries, expenses and Development Expenditure for Singida Region	53,340,659,000	23,912,362,000	77,253,021,000
85.	The Salaries, expenses and Development Expenditure for Tabora Region	76,828,375,000	33,352,178,000	110,180,553,000
86.	The Salaries, expenses and Development Expenditure for Tanga Region	106,281,248,000	41,944,018,000	148,225,266,000

<i>Vote No. (1)</i>	<i>Ambit (2)</i>	<i>Recurrent Expenditure Shs. (3)</i>	<i>Development Expenditure Shs. (4)</i>	<i>Total Shs. (5)</i>
87.	The Salaries, expenses and Development Expenditure for Kagera Region	94,455,062,000	40,600,881,000	135,055,943,000
88.	The Salaries, expenses and Development Expenditure for Dar es Salaam Region	163,770,022,000	32,547,509,000	196,317,531,000
89.	The Salaries, expenses and Development Expenditure for Rukwa Region	55,967,690,000	33,235,794,000	89,203,484,000
95.	The Salaries, expenses and Development Expenditure for Manyara Region	60,588,901,000	27,811,933,000	88,400,834,000
Total		7,790,506,521,000	3,819,051,063,000	11,609,557,584,000

Passed in the National Assembly on the 13th July, 2010.

DR. THOMAS D. KASHILILAH,
Clerk of the National Assembly