

THE UNITED REPUBLIC OF TANZANIA

ACT SUPPLEMENT

No. 18

14th September, 2007

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THE UNITED REPUBLIC OF TANZANIA



ACT NO. 15 OF 2007

I ASSENT,

JAKAYA MRISHO KIKWETE
President

10th September, 2007

An Act to apply a sum of six thousand sixty six billion, eight hundred and thirty two million, one hundred and eight thousand, three hundred shilings out of the Consolidated fund to the Service of the year ending on the thirtieth day of June, 2008, to appropriate the supply granted for that year, to authorize the reallocation of certain appropriations and to provide for matters connected with those purposes.

ENACTED by Parliament of the United Republic of Tanzania.

1. This Act may be cited as the Appropriation Act, 2007.

Short title
and
interpre-
tation

2. The expressions used in this Act shall each have the meaning ascribed to it in the Public Finance Act. Cap. 348

Issue of
Shs
6,066,832,
108,300
out of
Consoli-
dated Fund

3. The Treasury may issue out of the Consolidated Fund and apply towards the supply granted for the service of the year ending on the thirtieth day of June, 2008, the sum of six thousand sixty six billion, eight hundred and thirty two million, one hundred and eight thousand, three hundred shillings.

Approp-
riation of
moneys
voted

4. The sum granted by section 3 shall be appropriated to the purposes and in the amounts specified in the second, third and fourth columns respectively of the Schedule to this Act.

Powers of
the
Minister
to borrow

5.-(1) The Minister may, at any time or times not later than the Thirtieth day of June, 2008, borrow within or outside the United Republic or partly within and partly outside the United Republic, any sum or sums not exceeding in the whole six thousand sixty six billion, eight hundred and thirty two million, one hundred and eight thousand, three hundred shillings by way of loan, advance, the issue of bills or bank overdraft and on such terms and conditions as the Minister may deem expedient, and may charge that loan or advance on any of the assets of the United Republic, including securities forming part of the Consolidated Fund.

(2) Any money borrowed under this section shall be placed to the credit of the exchequer account and shall form part of the Consolidated Fund, and be available in any manner in which that Fund is available.

(3) Any money borrowed under this section shall be subject to repayment not later than the thirty-first day of October, 2008, and any sum required for the repayment of any money so borrowed, and of any interest payable in respect of that money shall be charged on and paid out of the Consolidated Fund.

(4) The powers conferred upon the Minister by this section shall be in addition to the powers of the Minister under the Government Loans, Guarantees and Grants Act.

Power of
the
Minister
to
reallocate
certain
appropri-
ated
moneys

6.-(1) Where the Minister is satisfied that it is necessary in the public interest that provision be made for defraying the expenditure of any Region, Ministry or Department of the Government in excess of any sum voted for it or for any service for which no sum is voted, and that it would be detrimental to the public interest to postpone the expenditure until provision can be made for it by the National Assembly, he may notwithstanding any provision to the contrary in this Act or any other written law, authorize the application of any surplus arising out of savings in the Consolidated Fund or any vote in the Schedule to this Act (other than votes for pensions, gratuities or other retirement benefits, or for widow's and orphans' pension) for or towards the excess or service.

(2) Where the Minister authorizes the application of any surplus under this section, he shall cause to be laid before the National Assembly, not later than at the meeting next after the date of the authorization, a supplementary estimates Bill or Statement of reallocation, as the case may be, in accordance with the provisions of the Constitution.

(3) The Minister may delegate all or any of the powers conferred upon him by this section to any public officer subject to such limitations as the Minister may specify.

(4) The provisions of section 22 of the Public Finance Act, shall not apply to the powers conferred upon the Minister by this section.

(5) The Minister may, by certificate under his hand, reallocate any sums arising from savings in the Consolidated Fund to any of the purposes specified in the second, third and fourth columns respectively of the Schedule to this Act, and where this occurs, the provisions of section 2 and 3 shall take effect as if the total sum granted out of the Consolidated Fund and the amounts appropriated for the purpose specified in such certificate were raised by the amount or amounts specified in the certificate.

SCHEDULE

<i>Note No.</i>	<i>Ambit</i>	<i>Recurrent Expenditure</i>	<i>Development Expenditure</i>	<i>Total Shs.</i>
<i>(1)</i>	<i>(2)</i>	<i>Shs. (3)</i>	<i>Shs. (4)</i>	<i>(5)</i>
20.	The Salaries and expenses of the State House	5,891,233,000	-	5,891,233,000
22.	The Salaries and expenses of the Public Debt and General Services	609,147,867,000	-	609,147,867,000
23.	The Salaries, expenses and Development expenditure of the Accountant General's Department	96,234,578,000	6,162,000,000	102,396,578,000

<i>Vote No.</i> <i>(1)</i>	<i>Ambit</i> <i>(2)</i>	<i>Recurrent</i> <i>Expenditure</i> <i>Shs.</i> <i>(3)</i>	<i>Development</i> <i>Expenditure</i> <i>Shs.</i> <i>(4)</i>	<i>Total</i> <i>Shs.</i> <i>(5)</i>
25.	The expenses of the Prime Minister	3,372,489,000	-	3,372,489,000
26.	The Salaries and expenses of the Vice President	2,465,419,000	-	2,465,419,000
27.	The Salaries and expenses of the Registrar of Political Parties	17,993,139,000	-	17,993,139,000
28.	The Salaries, Expenses and Development of Ministry of Public Security and Safety	141,379,446,000	5,517,000,000	146,896,446,000
29.	The Salaries, expenses and Development of Home Affairs - Prisons Services	67,377,888,000	4,669,000,000	72,046,888,000
30.	The Salaries, expenses and Development expenditure of the President's Office and Cabinet Secretariat	121,250,754,000	69,590,206,000	190,840,960,000
31.	The Salaries, expenses and Development expenditure of the Vice President's Office	35,490,349,000	13,611,700,000	49,102,049,000
32.	The Salaries, expenses and Development expenditure of the President's Office - Public Service Management	9,857,913,000	27,624,847,300	37,482,760,300
33.	The Salaries and expenses of the Ethics Secretariat	1,500,009,000	-	1,500,009,000
34.	The Salaries and expenses of the Ministry of Foreign Affairs and International Cooperation	59,041,192,000	-	59,041,192,000

<i>Vote No.</i>	<i>Ambit</i>	<i>Recurrent</i>	<i>Development</i>	<i>Total</i>
<i>(1)</i>	<i>(2)</i>	<i>Expenditure</i>	<i>Expenditure</i>	<i>Shs.</i>
		<i>Shs.</i>	<i>Shs.</i>	<i>(5)</i>
		<i>(3)</i>	<i>(4)</i>	
37.	The Salaries, expenses and Development expenditure of the Prime Minister's Office	12,239,522,000	23,832,861,000	36,072,383,500
38.	The Salaries and expenses for Defence	198,693,067,000	203,000,000	198,896,067,000
39.	The Salaries and expenses of the National Service	47,650,625,000	203,000,000	47,853,625,000
40.	The Salaries, expenses and Development expenditure of the Judiciary	37,064,243,000	3,683,000,000	40,747,243,000
41.	The Salaries, expenses and Development expenditure of the Ministry of Justice and Constitutional Affairs	9,348,389,000	12,815,409,800	22,163,798,800
42.	The Salaries and expenses of the National Assembly Fund	42,406,423,000	312,000,000	42,718,423,000
43.	The Salaries, expenses and Development expenditure of the Ministry of Agriculture, Food Security and Cooperatives	71,850,190,000	60,061,912,600	131,912,102,600
44.	The Salaries, expenses and Development expenditure of the Ministry of Industry, Trade and Marketing	17,234,547,000	7,395,376,000	24,629,923,000
45.	The Salaries, expenses and Development expenditure of the National Audit Office	10,062,932,000	2,300,000,000	12,362,932,000
46.	The Salaries, expenses and Development expenditure of the Ministry of Education and Vocational Training	155,447,119,000	110,232,746,700	265,679,865,700

<i>Vote No.</i>	<i>Ambit</i>	<i>Recurrent</i>	<i>Development</i>	<i>Total</i>
<i>(1)</i>	<i>(2)</i>	<i>Expenditure</i>	<i>Expenditure</i>	<i>Shs.</i>
		<i>Shs.</i>	<i>Shs.</i>	<i>(5)</i>
		<i>(3)</i>	<i>(4)</i>	
48.	The Salaries, expenses and Development expenditure of the Ministry of Lands and Human - Settlements Development	12,715,991,000	1,976,000,000	14,691,991,000
49.	The Salaries, expenses and Development expenditure of the Ministry of Water and Livestock Development	13,427,915,000	224,990,752,600	238,418,667,600
50.	The Salaries, expenses and Development expenditure of the Ministry of Finance	252,932,256,000	33,708,000,000	286,640,256,000
51.	The Salaries and expenses of Ministry of Home Affairs	3,994,937,000	884,000,000	4,878,937,000
52.	The Salaries, expenses and Development expenditure of the Ministry of Health and Social Welfare	187,627,787,000	181,936,000,000	369,563,787,400
53.	The Salaries, expenses and Development expenditure of the Ministry of Community Development, Gender and Children	7,121,611,000	3,860,853,000	10,982,464,000
55.	The Salaries, expenses and Development expenditure of the Commission for Human Rights and Good Governance	2,612,180,000	119,115,000	2,731,295,000
56.	The Salaries, expenses and Development expenditure of the Ministry of Regional Administration and Local Government	89,362,431,000	27,903,339,000	117,265,770,000
57.	The Salaries, expenses and Development expenditure of the Ministry of Defence and National Service	8,859,271,000	54,028,000,000	62,887,271,000

<i>Vote No.</i> <i>(1)</i>	<i>Ambit</i> <i>(2)</i>	<i>Recurrent</i> <i>Expenditure</i> <i>Shs.</i> <i>(3)</i>	<i>Development</i> <i>Expenditure</i> <i>Shs.</i> <i>(4)</i>	<i>Total</i> <i>Shs.</i> <i>(5)</i>
58.	The Salaries, expenses and Development expenditure of the Ministry of Energy and Minerals	41,549,559,000	312,409,584,900	353,959,143,900
59.	The Salaries and expenses of the Law Reform Commission	835,376,000	-	835,376,000
60.	The Salaries, expenses and Development expenditure of the Industrial Court of Tanzania	747,751,000	552,370,000	1,300,121,000
61.	The Salaries and expenses of the Electoral Commission	10,416,712,000	-	10,416,712,000
64.	The Salaries, expenses and Development expenditure of the Commercial Courts	855,005,000	388,000,000	1,243,005,000
65.	The Salaries, expenses and Development expenditure of the Ministry of Labour, Employment and Youth Development	6,801,047,000	4,122,990,000	10,924,037,000
66.	The Salaries, expenses and Development expenditure of the President's Office - Planning Commission and Privatization	21,441,654,000	53,709,000,000	75,150,654,000
68.	The Salaries, expenses and Development Expenditure of the Ministry of Higher Education, Science and Technology	240,443,408,000	47,432,389,000	287,875,797,000
69.	The Salaries, expenses and Development Expenditure of the Ministry of Natural Resources and Tourism	30,817,624,000	24,676,000,000	55,493,624,000

<i>Vote No.</i>	<i>Ambit</i>	<i>Recurrent</i>	<i>Development</i>	<i>Total</i>
<i>(1)</i>	<i>(2)</i>	<i>Expenditure</i>	<i>Expenditure</i>	<i>Shs</i>
		<i>Shs.</i>	<i>Shs.</i>	<i>(5)</i>
		<i>(3)</i>	<i>(4)</i>	
90.	The Salaries and expenses of the Land Court	839,946,000	-	839,946,000
91.	The Salaries and expenses of the Anti-Drug Commission	1,148,416,000	400,000,000	1,548,416,000
92.	The Salaries, expenses and Development Expenditure of the Tanzania Commission for Aids (TACAIDS)	3,638,018,000	49,632,209,000	53,270,227,000
93.	The Salaries, expenses and Development Expenditure of the Immigration Department	13,379,144,000	4,459,000,000	17,838,144,000
94.	The Salaries and expenses of the Public Service Commission	7,818,121,000	-	7,818,121,000
96.	The Salaries, expenses and Development Expenditure of the Ministry of Information, Culture and Sports	11,030,476,000	4,991,000,000	16,021,476,000
97.	The Salaries and expenses of the Ministry for East African Cooperation	8,007,280,000	-	8,007,280,000
98.	The Salaries, expenses and Development Expenditure of the Ministry of Infrastructure Development	208,581,860,000	478,445,000,000	687,026,860,000
99.	The Salaries, expenses and Development Expenditure of the Ministry Livestock Development	12,621,516,000	9,776,000,000	22,397,516,000
70.	The Salaries, expenses and Development Expenditure for Arusha Region	39,048,122,000	15,987,727,000	55,035,849,000
71.	The Salaries, expenses and Development Expenditure for Coast Region	32,754,701,000	16,484,566,500	49,239,267,500

<i>Vote No.</i>	<i>Ambit</i>	<i>Recurrent</i>	<i>Development</i>
<i>(1)</i>	<i>(2)</i>	<i>Expenditure</i>	<i>Expenditure</i>
		<i>Shs.</i>	<i>Shs.</i>
		<i>(3)</i>	<i>(4)</i>
72.	The Salaries, expenses and Development Expenditure for Dodoma Region	43,339,072,000	16,239,069,000
73.	The Salaries, expenses and Development Expenditure for Iringa Region	47,673,776,000	18,514,444,000
74.	The Salaries, expenses and Development Expenditure for Kigoma Region	33,848,932,000	12,279,414,000
75.	The Salaries, expenses and Development Expenditure for Kilimanjaro Region	54,299,656,000	7,775,407,000
76.	The Salaries, expenses and Development Expenditure for Lindi Region	25,245,862,000	15,299,367,000
77.	The Salaries, expenses and Development Expenditure for Mara Region	40,617,038,000	12,794,273,000
78.	The Salaries, expenses and Development Expenditure for Mbeya Region	58,165,872,000	16,351,948,000
79.	The Salaries, expenses and Development Expenditure for Morogoro Region	48,184,683,000	17,641,273,000
80.	The Salaries, expenses and Development Expenditure for Mtwara Region	30,947,397,000	15,074,279,000
81.	The Salaries, expenses and Development Expenditure for Mwanza Region	66,961,503,000	23,281,837,000
82.	The Salaries, expenses and Development Expenditure for Ruvuma Region	35,204,742,000	19,070,637,000

<i>Vote No.</i> <i>(1)</i>	<i>Ambit</i> <i>(2)</i>	<i>Recurrent</i> <i>Expenditure</i> <i>Shs.</i> <i>(3)</i>	<i>Development</i> <i>Expenditure</i> <i>Shs.</i> <i>(4)</i>	<i>Total</i> <i>Shs.</i> <i>(5)</i>
83.	The Salaries, expenses and Development Expenditure for Shinyanga Region	59,3591,131,000	19,971,558,000	79,562,689,000
84.	The Salaries, expenses and Development Expenditure for Singida Region	28,907,590,000	10,921,044,000	39,828,634,000
85.	The Salaries, expenses and Development Expenditure for Tabora Region	39,096,416,000	12,767,180,000	51,863,596,000
86.	The Salaries, expenses and Development Expenditure for Tanga Region	51,509,552,000	18,920,762,000	70,430,314,000
87.	The Salaries, expenses and Development Expenditure for Kagera Region	46,709,072,000	18,643,407,000	65,352,479,000
88.	The Salaries, expenses and Development Expenditure for Dar es Salaam Region	53,818,589,000	23,290,192,000	77,108,781,000
89.	The Salaries, expenses and Development Expenditure for Rukwa Region	28,642,437,000	11,269,764,000	39,912,201,000
95.	The Salaries, expenses and Development Expenditure for Manyara Region	28,543,411,000	9,904,108,000	38,447,519,000
Total		3,865,736,179,000	2,201,095,929,300	6,066,832,108,300

Passed in the National Assembly on 10th August, 2007.

DAMIAN S. L. FOKA,
Clerk of the National Assembly